



SCENIC RIM REGIONAL COUNCIL

2024-2025 BUDGET

SCENIC RIM

REGIONAL COUNCIL



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MESSAGE FROM THE MAYOR

CR TOM SHARP



Scenic Rim Regional Council's 2024-2025 Budget, the first for the new Council term, aims to balance increasing cost of living pressures being felt across our community and our commitment to providing the services and infrastructure to meet community needs.

Rate rises have been minimised as much as possible, with the overall increase of 2.76 per cent in the minimum general rate and community infrastructure charge for principal place of residence properties equating to just \$45 a year.

For a vast majority of residential property owners across the Scenic Rim, rates increases will be below the current CPI of 3.4 per cent.

The increase in Council's budget from the 2023-2024 year has also been kept to a minimum, with an overall increase from \$112 million to \$119 million for the coming financial year.

The 2024-2025 Budget provides for total capital spending of \$37.1 million. This includes allocations for roads, bridges and footpaths, the maintenance and upgrade of community facilities, parks and landscape maintenance, waste management, the ongoing

management of Council's fleet and the investment in our communities through the Vibrant and Active Towns and Villages program.

A primary focus of this budget is to complete outstanding works that have been carried over from previous years' budgets and capital works programs.

As an organisation, Council will focus on achieving higher levels of productivity and creating an environment of continuous improvement.

Allocation of funds for the sole appointment of a Continuous Improvement Officer for the entire organisation is a key initiative that highlights this Council's focus on productivity and efficiency gains with the elimination of waste going forward.

Much of the budget planning was well under way before the swearing in of the new Council in April this year.

This means there has been limited time for the incoming Council to significantly adjust the budget settings for the next 12 months.

Nevertheless, community feedback has been valuable in ensuring that Council's 2024-2025 Budget aligns with community

needs and expectations and I would like to offer my thanks to everyone who has shared their views during the recent community engagement process.

This process will be ongoing over the next 12 months, as we will be continuing to engage with members of our communities across the Scenic Rim to ensure that our objectives meet ratepayers' needs.

As a Council we are committed to providing the best value for money to our communities in a challenging economic environment.

By establishing a baseline of services, identifying and eliminating waste and achieving improved efficiencies we will continue to work to achieve the best outcomes for the Scenic Rim.

A handwritten signature in black ink, appearing to read "J. J. Sharro". The signature is written in a cursive, flowing style.

MESSAGE FROM THE CEO

DAVID KEENAN



Ensuring financial sustainability while delivering a wide range of services and capital works for the community and minimising the financial burden on ratepayers is always a challenge.

This is even more so in the current economic climate, with increasing cost of living pressures impacting household budgets and Council's budget. Council faces the same challenges as the community in relation to increased costs associated with fuel, wages and materials.

Scenic Rim Regional Council has a strong record of fiscal responsibility and risk management which, combined with the prudent allocation of resources, underpins its long-term financial sustainability.

With limited funding opportunities, the organisation is constantly challenged to do more with less to meet community needs and expectations.

The completion of capital works projects, many of which have been delayed due to a series of extreme weather events and

natural disasters, will be the organisation's priority in the 2024-2025 financial year.

To ensure the continued prosperity of our region, Council is committed to supporting existing local businesses and attracting more businesses to the Scenic Rim. The organisation will work with the owners and businesses at Bromelton SDA to ensure employment growth and investment in critical infrastructure.

From the organisation's perspective, it will continue to focus on innovative recruitment strategies to attract more talented people into the workforce and retain existing staff. The organisation will also focus on higher levels of productivity and creating an environment of continuous improvement.

Scenic Rim Regional Council will continue to work closely with agencies such the Queensland Treasury Corporation and the Queensland Reconstruction Authority to ensure all financial resources are managed appropriately.

Additionally, the organisation will liaise closely with the Audit and Risk Committee to obtain strategic advice and feedback on the financial sustainability and risk management.

The budget aims to meet the needs and expectations of the different communities of the Scenic Rim. It also seeks to provide high quality services, as well as deliver much needed capital works to the region.

A handwritten signature in black ink, appearing to be 'D. Keenan', written in a cursive style.

TOTAL BUDGET 2024-2025



Council's \$119.237 million budget will deliver a capital works program of \$37.110 million.

| Expenditure | \$'000 |
|--|------------------|
| Recurrent/Operating Expenses (excluding Depreciation) | |
| Employee Expenses | \$40,843 |
| Materials & Services | \$40,054 |
| Finance Costs | \$1,230 |
| Capital Expenditure | |
| Roads | \$17,881 |
| Drainage | \$796 |
| Footpaths | \$934 |
| Bridges | \$1,809 |
| Facilities | \$1,884 |
| Parks and Landscape Maintenance | \$620 |
| Vibrant & Active Towns and Villages | \$4,338 |
| Waste Management | \$1,235 |
| Fleet Management | \$6,385 |
| Other Projects | \$1,229 |
| Total Expenditure | \$119,237 |

Council's Net operating result is calculated by deducting operating expenses from operating revenue. Council's Net operating result is estimated to be a surplus of **\$0.411** million.

| Expenditure | \$'000 |
|--|--------------|
| Operating Revenue (Recurrent Revenue) | \$103,843 |
| Operating Expenses (Recurrent Expenses) | \$103,432 |
| Net operating result | \$411 |
| Operating Surplus Ratio (Target 0 – 10%) | 0.4% |

OPERATING REVENUE



There are a several income streams that Council receives on top of general rates and charges.

As shown in the below graph, Council's revenue from government grants and subsidies represents 6% of total operating income. This is well below rates, fees and charges, interest and all other revenue sources of **94%** combined.

Overall, the General Rates and Community Infrastructure Charge will go up by an average of 2.76%

- The rates for **82%** of residential principal place of residence properties will increase by **2.76%** or less
- Residential principal places of residence will see an overall increase of **2.8%**
- Rural principal places of residence will see an overall increase of **2.8%**

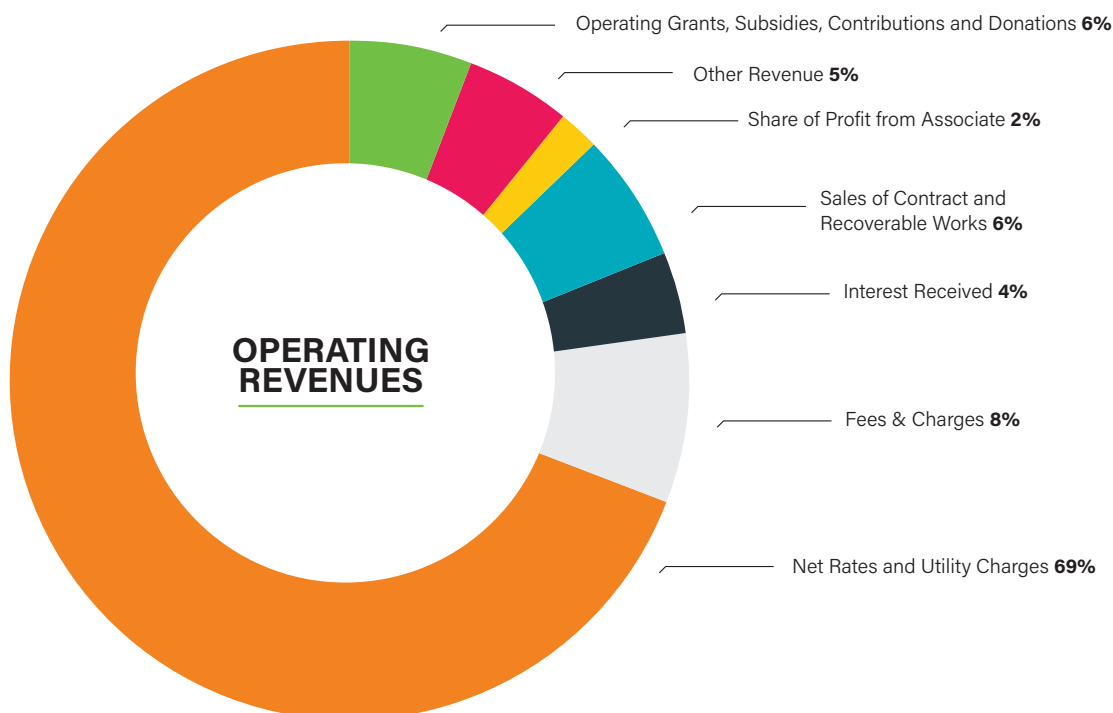
Operating, maintenance and capital expenses continue to go up, all being influenced by:

- Consumer Price Index **3.4%**
- Road and Bridge Construction Index **3.5%**

- Costs of Councils Enterprise Bargaining Agreement for our own employees so they can provide financial security for their families.

Waste charges have increased by approximately 9.2% due to:

- the cost increases identified above
- an increase in the State Waste Disposal Levy from **\$105 to \$115**
- a reduction in the State's domestic reimbursement of the State Waste Disposal Levy from **95% to 85%**

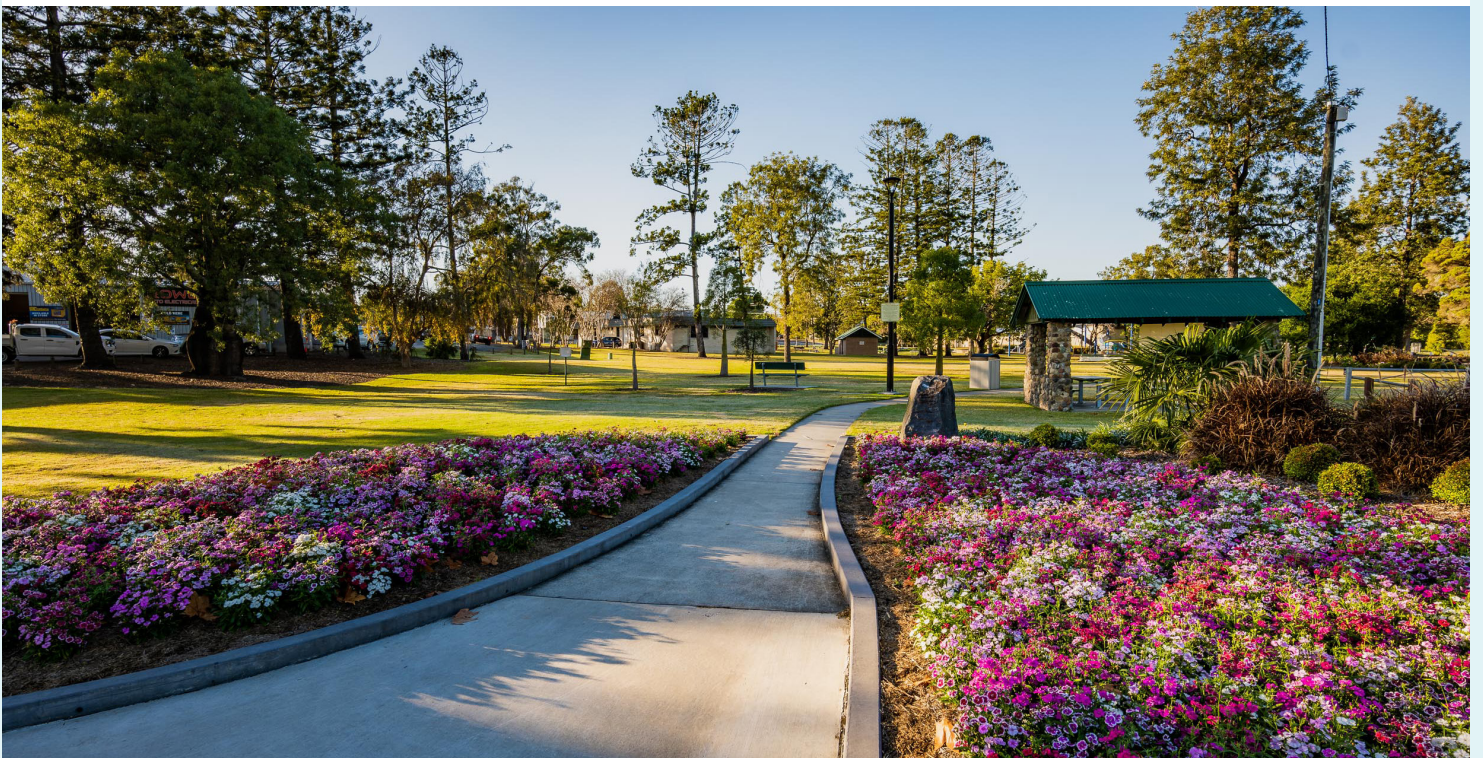
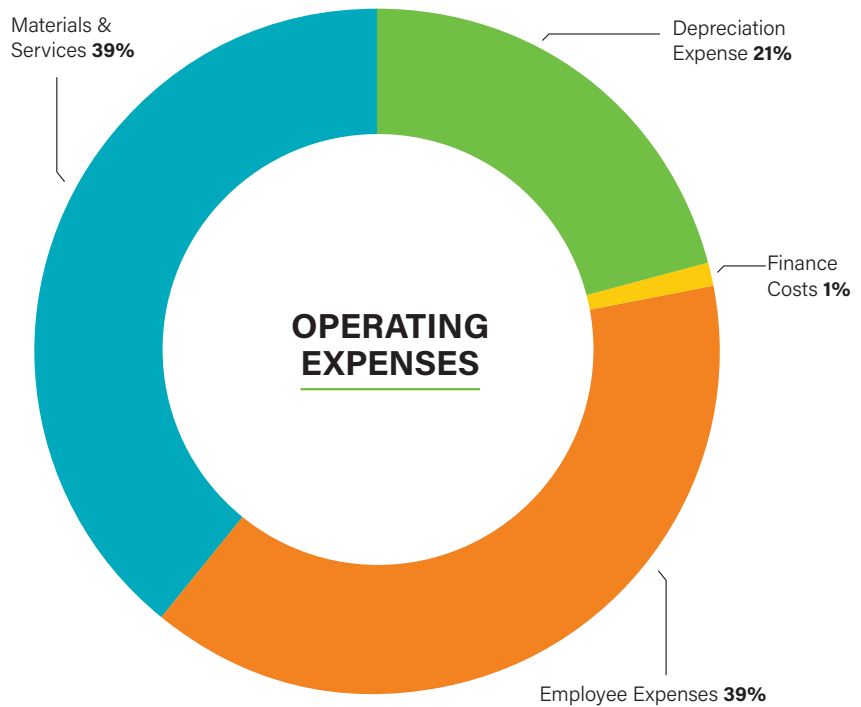


OPERATING EXPENSES



The Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, infrastructure, and refuse management.

As shown in the graph, Council will spend approximately **39%** on operating employee expenses, **39%** on materials and services, and **1%** on finance costs. Depreciation represents **21%** of Council's total operating expenses.



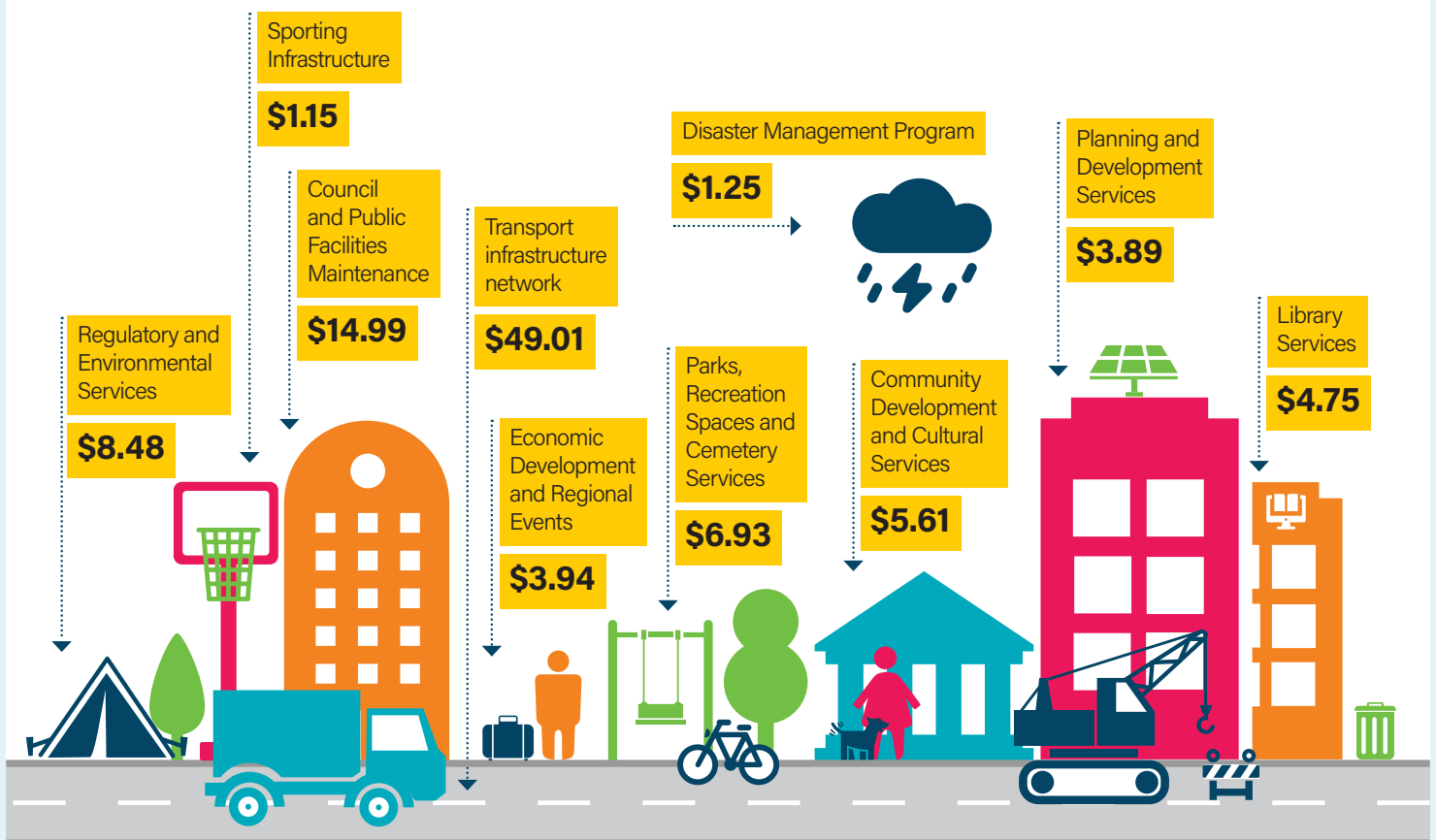
OPERATING EXPENSES



Below is the snapshot of how these funds will be allocated to key services across the Scenic Rim Regional Council area (excluding depreciation).

| Key services operational expenses excluding depreciation: | \$'000 |
|--|---------------|
| Road Maintenance | \$12,383 |
| Facilities Maintenance | \$7,633 |
| Waste Services | \$5,289 |
| Parks and Landscape Maintenance | \$4,295 |
| Waste Landfill - Central | \$3,659 |
| Waste Transfer Stations | \$3,278 |
| Biodiversity and Climate Change | \$2,578 |
| Library Services | \$2,292 |
| Development Assessment | \$1,669 |
| Regional Prosperity | \$1,666 |
| Cultural Services | \$1,610 |
| Customer Care and Engagement | \$1,598 |
| Development Compliance | \$1,410 |
| Community Development | \$1,396 |
| Structures and Drainage | \$1,306 |
| Health Services | \$1,144 |
| Property Management | \$1,072 |

FOR EVERY \$100 IN GENERAL RATES— WHERE YOUR RATES GO.



2024-2025 CAPITAL WORKS PROGRAM



Council will deliver a \$37,109,970 capital works program during the 2024-2025 financial year.

Council actively pursues Queensland and Federal Government funding opportunities to assist in funding projects for our communities. The draft budget includes capital grants of **\$7.044** million.

| Project | 2024-2025 Budget |
|---|---------------------|
| ROADS | |
| Design – Roads | \$780,000 |
| Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 – Ch2200) | \$8,364,000 |
| Beechmont Road (Ch6079 to Ch6579) | \$1,652,000 |
| Beechmont Road (Ch6579 to Ch7574) | \$510,000 |
| Minor Works, Pavement Rehabilitation and Betterment Works | \$1,000,000 |
| Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW) | \$100,000 |
| Renewal of Council's Road Network | \$5,475,000 |
| TOTAL ROADS | \$17,881,000 |
| DRAINAGE | |
| Stormwater Drainage Renewal Program | \$643,000 |
| Drainage – Minor Works | \$153,000 |
| TOTAL DRAINAGE | \$796,000 |
| FOOTPATHS | |
| Rehabilitation Work – Footpaths | \$383,000 |
| Church St Stage 2 (Campbell St to McDonald St) | \$242,688 |
| New/Upgrade Work (Including missing links) – Footpaths | \$171,162 |
| Minor Footpath Works | \$137,000 |
| TOTAL FOOTPATHS | \$933,850 |

2024-2025 CAPITAL WORKS PROGRAM



| Project | 2024-2025 Budget |
|--|---------------------|
| BRIDGES | |
| Bridge Rehabilitation | \$1,153,000 |
| Major Culvert & Floodway | \$656,000 |
| TOTAL BRIDGES | \$1,809,000 |
| FACILITIES MAINTENANCE | |
| Boonah Cultural Centre – New stage lights | \$30,000 |
| Boonah Cultural Centre – New roller blinds | \$12,000 |
| Moogerah Dam Caravan Park – Replace exterior cladding on Managers House. Paint new cladding | \$60,000 |
| Sport & Recreation Capital Works Funding Pool | \$500,000 |
| Moriarty Park Tennis Courts Resurfacing | \$120,000 |
| Moriarty Park Lighting Project | \$300,000 |
| Dog Off-leash Park (Beaudesert) | \$100,000 |
| Beaudesert Admin Building – Upgrade lighting | \$27,600 |
| Beaudesert Library Upgrade | \$200,000 |
| Boonah Depot Detailed Design | \$50,000 |
| Dapsang Drive | \$268,000 |
| Picnic Shelter replacement program | \$84,400 |
| Playground Shade Structure Program | \$65,000 |
| Scenicrim Aqua Fitness Centre – 2 x New salt chlorine generators and chemical controllers | \$55,000 |
| Tamborine Mt Pool – New Auto Pool Cleaner | \$12,000 |
| TOTAL FACILITIES MAINTENANCE | \$1,884,000 |

2024-2025 CAPITAL WORKS PROGRAM



| Project | 2024-2025 Budget |
|---|---------------------|
| PARKS AND LANDSCAPE MAINTENANCE | |
| Tamborine Mountain Cemetery – Additional columbarium (Stage 2) – Construction | \$39,540 |
| Cemetery Seating Renewal Program | \$12,240 |
| Boonah Cemetery – Existing Roadway Replacement (Stage 3) – Construction | \$214,960 |
| Tamborine Heights Park (Justin’s Lookout) – Upgrade Bollards and Drainage (Stage 2) – Construction | \$56,180 |
| Graceleigh Park - Renewal Fencing | \$29,130 |
| Tamborine Mountain Botanic Gardens Capital Support | \$33,380 |
| Middle Park - Extension of Sealed Car Parking Area and Line Marking (Stage 2) – Construction | \$188,790 |
| Monza Street Reserve - Drainage Rectification v (Stage 2) – Construction | \$45,780 |
| TOTAL PARKS AND LANDSCAPE MAINTENANCE | \$620,000 |
| VIBRANT AND ACTIVE TOWNS AND VILLAGES | |
| Gallery Walk (Stage 1 – Carpark) | \$4,200,000 |
| Beaudesert Town Centre Parklands – CCTV | \$137,500 |
| TOTAL VIBRANT & ACTIVE TOWNS AND VILLAGES | \$4,337,500 |

2024-2025 CAPITAL WORKS PROGRAM



| Project | 2024-2025 Budget |
|---|---------------------|
| WASTE MANAGEMENT | |
| Road Network Maintenance | \$510,000 |
| Landfill Masterplan – Project Management, Detailed Design, Soil Testing | \$250,000 |
| Truck Wheel Wash | \$82,000 |
| Waste Collection Access (turning/pull off) Areas | \$35,000 |
| Organics Processing Trial | \$204,000 |
| Boundary Fencing (Transfer Stations) | \$77,000 |
| Installation of Solar Panels at Transfer Stations | \$77,000 |
| TOTAL WASTE MANAGEMENT | \$1,235,000 |
| FLEET MANAGEMENT | |
| Fleet Replacement Program | \$6,384,700 |
| TOTAL FLEET MANAGEMENT | \$6,384,700 |
| OTHER PROJECTS | |
| Library Books and Resources | \$256,800 |
| Public Art | \$112,120 |
| Local Roads and Community Infrastructure Program | \$468,000 |
| Strategic Property Purchases | \$392,000 |
| TOTAL OTHER PROJECTS | \$1,228,920 |
| TOTAL CAPITAL BUDGET | \$37,109,970 |

SUSTAINABILITY FRAMEWORK ELEMENTS



The sustainability assessment framework captures the following elements:

operating environment, finances, assets,
governance and compliance.



FINANCIAL AND ASSETS RATIOS

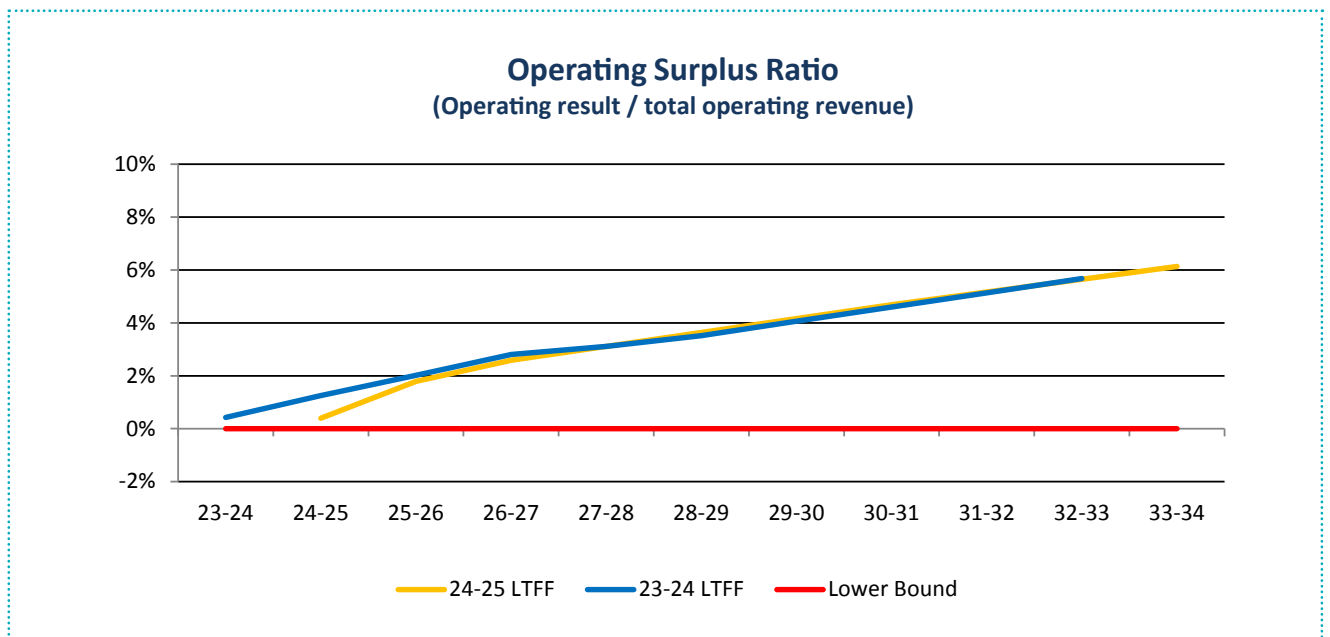


OPERATING SURPLUS RATIO

Purpose: An indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Formula: $(\text{Net result (excluding capital items)} / \text{recurrent revenue})$

Key Details: Target between 0% and 10%

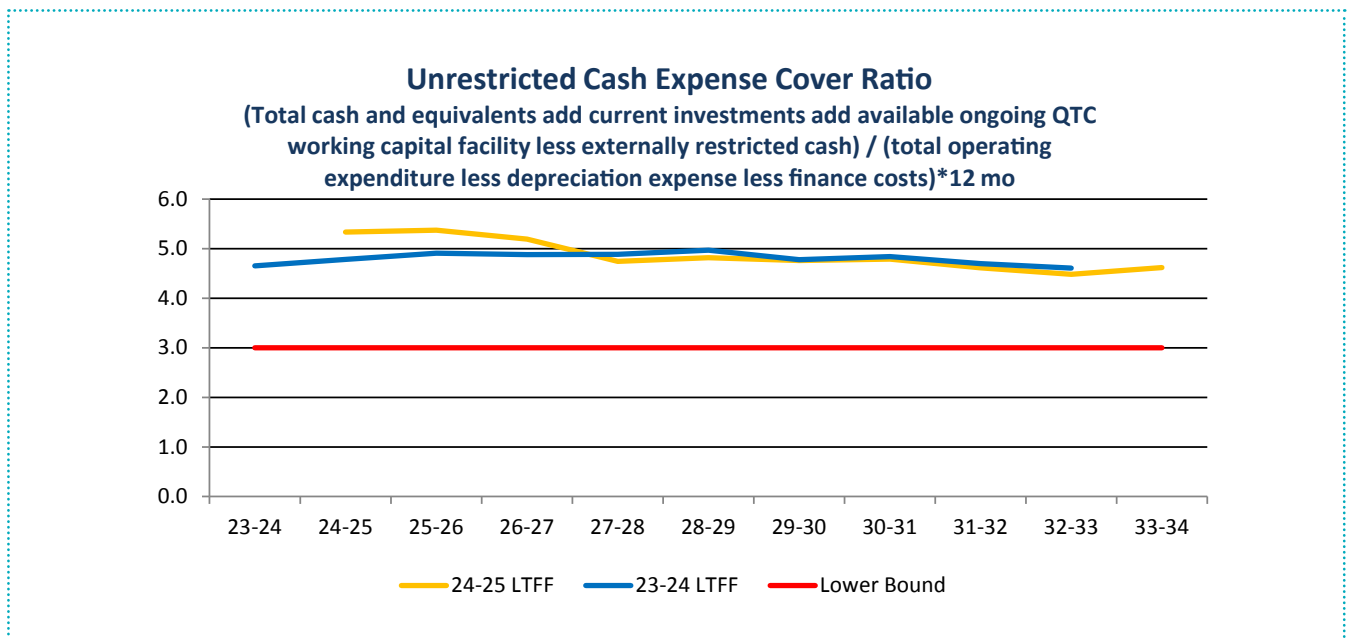


FINANCIAL AND ASSETS RATIOS



UNRESTRICTED CASH EXPENSE COVER RATIO

- Purpose:** An indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
- Formula:**
$$\frac{\text{(Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility less Externally Restricted Cash)}}{\text{(Total Operating Expenditure less Depreciation and Amortisation Expense less Finance Costs)}} * 12$$
- Key Details:** Target > 3 months. Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.

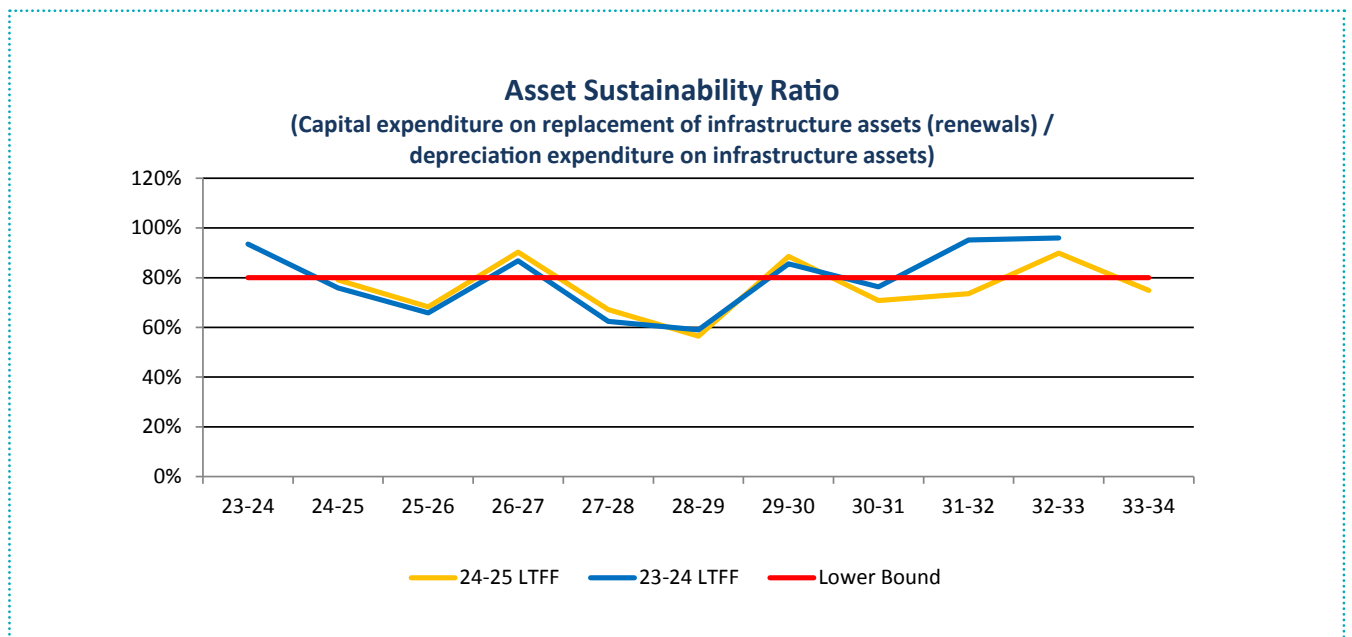


FINANCIAL AND ASSETS RATIOS



ASSET SUSTAINABILITY RATIO

| | |
|---------------------|---|
| Purpose: | An approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives. |
| Formula: | Capital renewals on infrastructure assets / infrastructure depreciation |
| Key Details: | Target > 80% |



FINANCIAL AND ASSETS RATIOS

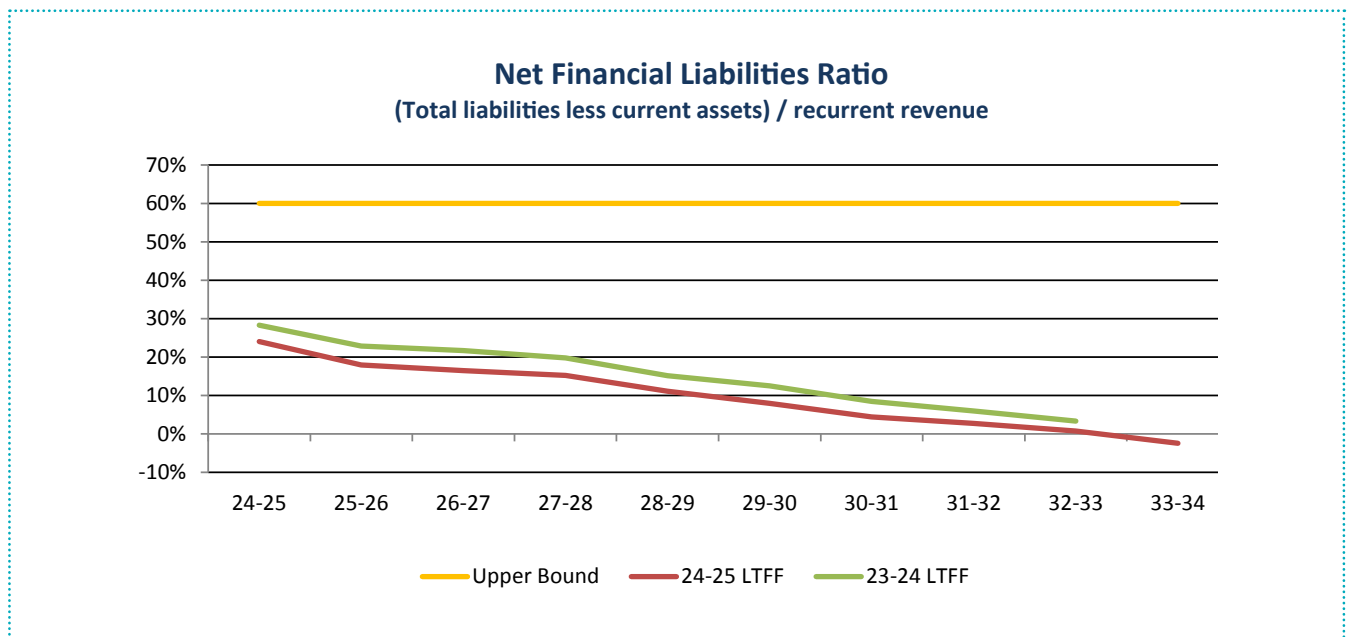


NET FINANCIAL LIABILITIES RATIO

Purpose: An indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

Formula: $(\text{Total liabilities less current assets}) / \text{recurrent revenue}$

Key Details: Target $\leq 60\%$

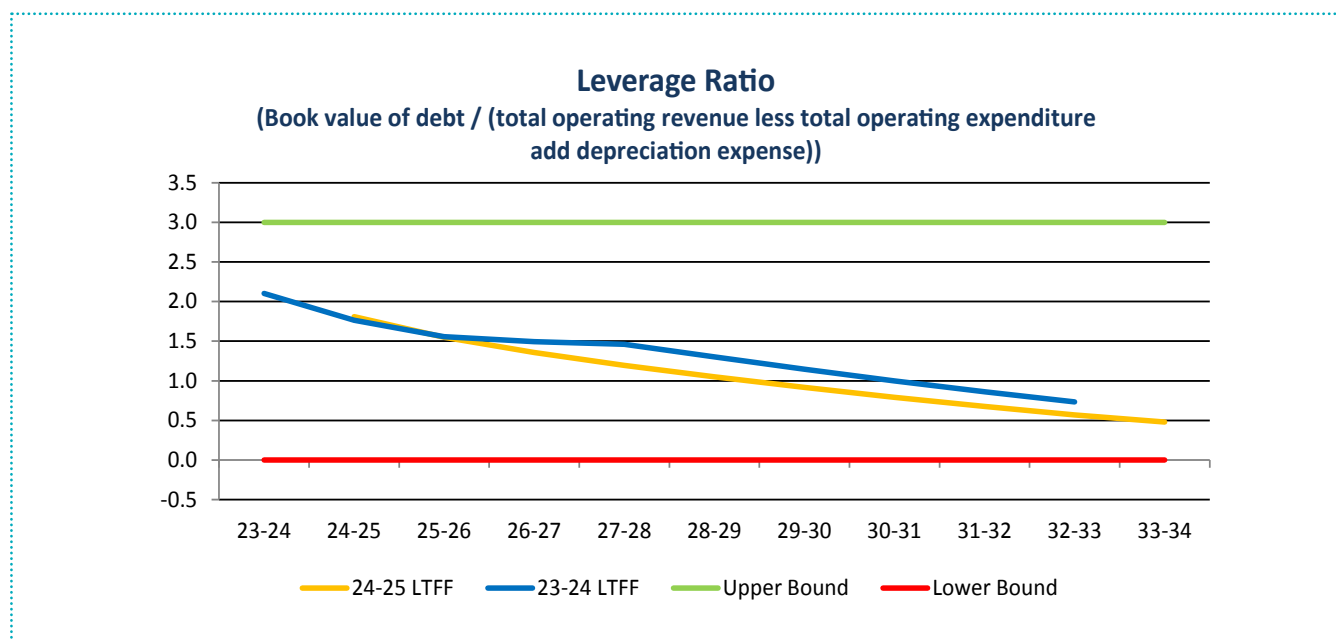


FINANCIAL AND ASSETS RATIOS



LEVERAGE RATIO

| | |
|---------------------|---|
| Purpose: | An indicator of a council's ability to repay its existing debt. It measures the relative size of the council's debt to its operating performance. |
| Formula: | $\text{Book Value of Debt} / (\text{Total Operating Revenue Less Total Operating Expenditure add Depreciation and Amortisation})$ |
| Key Details: | Target 0–3 Times |



LIQUIDITY POSITION

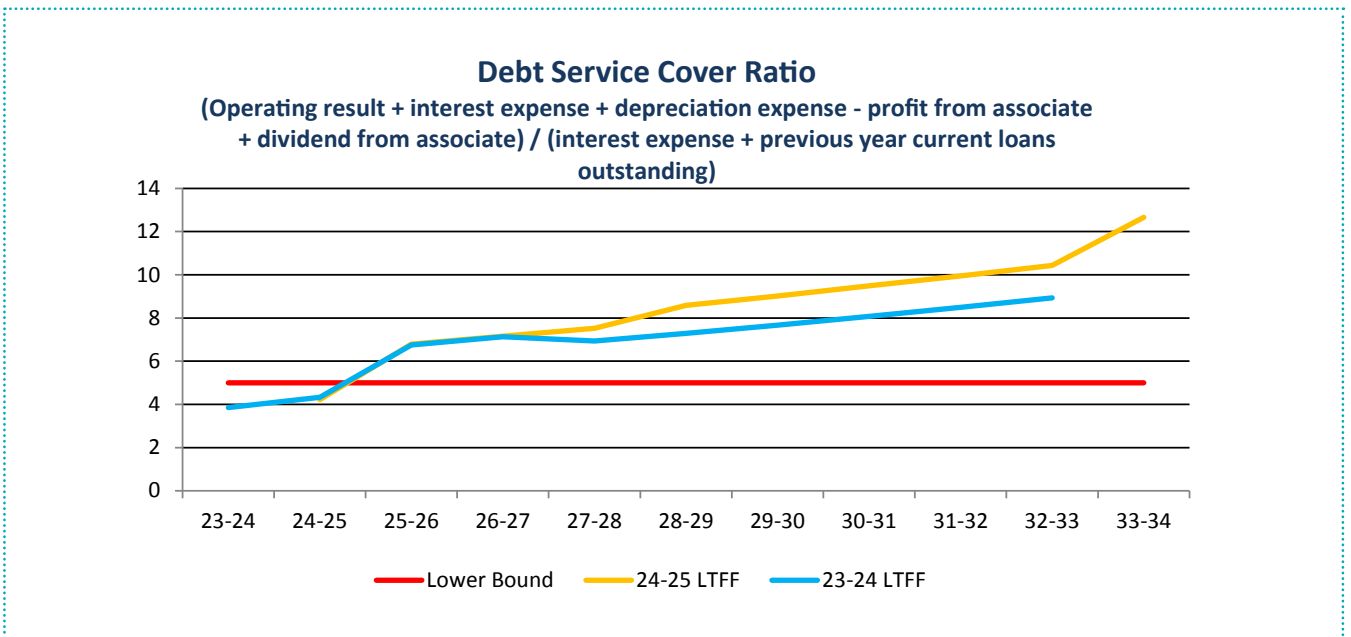


DEBT SERVICE COVER RATIO

Purpose: A liquidity ratio that measures a council's ability to pay short-term obligations.

Formula:
$$\frac{\text{Operating Result} + \text{Interest Expense} + \text{Depreciation} - \text{Profit from Associate} + \text{Dividend from Associate}}{\text{Interest Expense} + \text{Previous Year Current Loans Outstanding}}$$

Key Details: Target > 5



FISCAL FLEXIBILITY



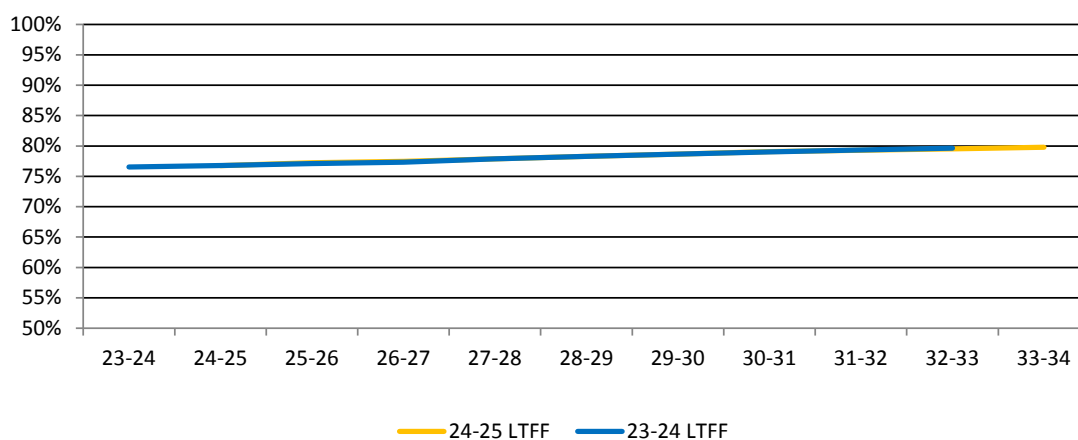
COUNCIL CONTROLLED REVENUE RATIO

Purpose: An indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks.

Formula: $(\text{Net Rates, Levies and Charges} + \text{Fees and Charges}) / \text{Total Operating Revenue}$

Key Details: Percentage of Council own source revenue compared with total operating revenue.

Council Controlled Revenue Ratio (contextual only - no target)
(Net rates, levies and charges + fees and charges) / total operating revenue



CORPORATE PLAN THEME SUMMARY



2024-2025 Budget

2024-25 Long Term Financial Forecast (10 Year)

Operating
Expenditure
\$'000

Capital
Expenditure
\$'000

Operating
Expenditure
\$'000

Capital
Expenditure
\$'000



Spectacular Scenery and Healthy Environment

- Environmental Management
- Biodiversity and Climate Change
- Animal Management

3,722

-

43,550

-



Sustainable and Prosperous Economy

- Tourism and Economic Development and Regional Prosperity

3,049

-

35,669

-



Open and Responsive Government

- Executive Management
- Governance and Risk Compliance
- Communications
- Customer Service
- Financial Management
- Procurement
- People and Organisational Development
- Information, Communication and Technology
- Corporate Performance Management
- Workplace Health and Safety

11,996

6,642

140,356

56,157



Relaxed Living and Rural Lifestyle

- Growth Management
- Land Use Planning
- Development Assessment
- Digital Economy
- Development Compliance
- Building and Plumbing Certification

7,092

-

82,984

-



Vibrant Active Towns and Villages

- Vibrant and Active Towns and Villages
- Cultural Services
- Community and Arts Grants
- Parks, Open Spaces and Cemeteries
- Facility Management
- Community Art and Heritage

15,116

7,254

176,869

44,518



Accessible and Serviced Region

- Roads and Footpaths
- Stormwater
- Footpaths and Bikeways
- Bridges and Structures
- Design and Survey
- Asset Management
- Waste Management

34,670

23,122

409,995

\$273,600



Healthy, Engaged and Resourceful Communities

- Libraries
- Community Development
- Community Health and Wellbeing
- Disaster Management

5,252

92

61,452

1,313

Total Council

80,897

37,110

950,875

375,588

SCENIC RIM REGIONAL COUNCIL
STATUTORY BUDGET



**Scenic Rim Regional Council
Budgeted Financial Statements**

| STATEMENT OF COMPREHENSIVE INCOME | Revised Budget 2023-2024 \$'000 | Budget 2024-2025 \$'000 | Forecast 2025-2026 \$'000 | Forecast 2026-2027 \$'000 |
|--|--|--|--|--|
| Income | | | | |
| Revenue | | | | |
| Recurrent Revenue | | | | |
| Gross Rates and Utility Charges | 69,705 | 73,706 | 77,234 | 80,837 |
| Discounts and Pensioner Remissions | -2,024 | -2,117 | -2,207 | -2,300 |
| Fees & Charges | 7,910 | 8,116 | 8,460 | 8,819 |
| Interest Received | 3,849 | 3,853 | 3,350 | 3,374 |
| Sales of Contract and Recoverable Works | 6,041 | 6,079 | 6,278 | 6,483 |
| Share of Profit from Associate | 2,510 | 2,721 | 2,845 | 3,052 |
| Other Revenue | 4,998 | 5,157 | 5,654 | 5,922 |
| Operating Grants, Subsidies, Contributions and Donations | 14,218 | 6,328 | 6,454 | 6,583 |
| Total Recurrent Revenue | 107,206 | 103,843 | 108,068 | 112,769 |
| Capital Revenue | | | | |
| Capital Grants, Subsidies, Contributions and Donations | 88,105 | 7,044 | 3,333 | 6,795 |
| Contributions from Developers | 8,100 | 2,535 | 2,586 | 2,637 |
| Total Capital Revenue | 96,205 | 9,579 | 5,919 | 9,432 |
| Total Revenue | 203,411 | 113,422 | 113,987 | 122,201 |
| Total Income | 203,411 | 113,422 | 113,987 | 122,201 |
| Expenses | | | | |
| Recurrent Expenses | | | | |
| Employee Expenses | 44,565 | 48,110 | 49,863 | 51,623 |
| Employee Expenses Allocated to Capital | -5,946 | -7,267 | -7,523 | -7,789 |
| Net Operating Employee Expenses | 38,619 | 40,843 | 42,339 | 43,834 |
| Materials & Services | 48,455 | 40,054 | 40,824 | 42,563 |
| Finance Costs | 1,356 | 1,230 | 1,130 | 1,076 |
| Depreciation Expense | 20,161 | 21,305 | 21,838 | 22,384 |
| Total Recurrent Expenses | 108,591 | 103,432 | 106,131 | 109,856 |
| Total Expenses | 108,591 | 103,432 | 106,131 | 109,856 |
| Net Result | 94,820 | 9,990 | 7,855 | 12,345 |
| Operating Revenue (Recurrent Revenue) | 107,206 | 103,843 | 108,068 | 112,769 |
| Operating Expenses (Recurrent Expenses) | 108,591 | 103,432 | 106,131 | 109,856 |
| Operating Result (Recurrent Result) | -1,385 | 411 | 1,936 | 2,913 |

The forecast total increase in net rates and utility charges revenue (including growth allowance) between 2023-2024 and 2024-2025 is 5.8%.

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF FINANCIAL POSITION

| | Revised Budget 2023-2024 \$'000 | Budget 2024-2025 \$'000 | Forecast 2025-2026 \$'000 | Forecast 2026-2027 \$'000 |
|--------------------------------------|--|-------------------------------|---------------------------------|---------------------------------|
| ASSETS | | | | |
| Current Assets | | | | |
| Cash & Cash Equivalents | 32,324 | 28,908 | 30,428 | 27,400 |
| Trade & Other Receivables | 8,100 | 8,100 | 8,100 | 8,100 |
| Inventories | 900 | 900 | 900 | 900 |
| Other Assets | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Current Assets | 42,324 | 38,908 | 40,428 | 37,400 |
| Non-Current Assets | | | | |
| Trade & Other Receivables | 14,676 | 14,676 | 14,676 | 14,676 |
| Property, Plant & Equipment | 1,179,462 | 1,209,116 | 1,233,795 | 1,267,940 |
| Investment in Associate | 40,055 | 41,734 | 43,537 | 45,547 |
| Total Non-Current Assets | 1,234,193 | 1,265,526 | 1,292,008 | 1,328,163 |
| TOTAL ASSETS | 1,276,517 | 1,304,434 | 1,332,436 | 1,365,563 |
| LIABILITIES | | | | |
| Current Liabilities | | | | |
| Trade & Other Payables | 7,000 | 7,000 | 7,000 | 7,000 |
| Borrowings | 3,976 | 2,465 | 2,524 | 2,585 |
| Provisions | 10,400 | 10,400 | 10,400 | 10,400 |
| Other liabilities | 1,683 | 1,570 | 1,371 | 0 |
| Total Current Liabilities | 23,059 | 21,435 | 21,295 | 19,985 |
| Non-Current Liabilities | | | | |
| Borrowings | 39,320 | 36,847 | 34,323 | 31,739 |
| Provisions | 4,219 | 4,219 | 4,219 | 4,219 |
| Other liabilities | 2,878 | 1,371 | 0 | 0 |
| Total Non-Current Liabilities | 46,417 | 42,437 | 38,542 | 35,958 |
| TOTAL LIABILITIES | 69,476 | 63,872 | 59,837 | 55,943 |
| Net Assets | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 |
| EQUITY | | | | |
| Asset Revaluation Surplus | 377,799 | 401,330 | 425,512 | 450,188 |
| Accumulated Surplus | 829,242 | 839,232 | 847,087 | 859,432 |
| Total Equity | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 |

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CASH FLOWS

| | Revised Budget 2023-2024 \$'000 | Budget 2024-2025 \$'000 | Forecast 2025-2026 \$'000 | Forecast 2026-2027 \$'000 |
|---|--|-------------------------------|---------------------------------|---------------------------------|
| Cash Flows from Operating Activities | | | | |
| Receipts from Customers | 101,666 | 89,257 | 93,848 | 98,389 |
| Payments to Suppliers and Employees | -100,065 | -81,116 | -83,387 | -86,625 |
| | 1,601 | 8,141 | 10,461 | 11,764 |
| Receipts: | | | | |
| Interest Received | 3,849 | 3,853 | 3,350 | 3,374 |
| Operating Grants, Subsidies, Contributions and Donations | 14,218 | 6,328 | 6,454 | 6,583 |
| Payments: | | | | |
| Interest Expense | -1,136 | -1,010 | -906 | -847 |
| Net Cash Inflow / (Outflow) from Operating Activities | 18,532 | 17,312 | 19,359 | 20,874 |
| Cash Flows from Investing Activities | | | | |
| Receipts: | | | | |
| Proceeds from Sale of Property, Plant & Equipment | 11,284 | 7,641 | 3,462 | 3,508 |
| Dividend Received from Associate | 1,250 | 1,042 | 1,042 | 1,042 |
| Capital Grants, Subsidies, Contributions and Donations | 96,205 | 9,579 | 5,919 | 9,432 |
| Payments: | | | | |
| Payments for Property, Plant & Equipment | -145,206 | -35,010 | -25,797 | -35,360 |
| Net Cash Inflow / (Outflow) from Investing Activities | -36,467 | -16,748 | -15,374 | -21,378 |
| Cash Flows from Financing Activities | | | | |
| Receipts: | | | | |
| Proceeds from Borrowings | 0 | 0 | 0 | 0 |
| Payments: | | | | |
| Repayment of Borrowings | -4,151 | -3,980 | -2,465 | -2,524 |
| Net Cash Flow inflow / (Outflow) from Financing Activities | -4,151 | -3,980 | -2,465 | -2,524 |
| Net Increase/(Decrease) in Cash | -22,086 | -3,416 | 1,520 | -3,028 |
| plus: Cash & Cash Equivalents - beginning of year | 54,410 | 32,324 | 28,908 | 30,428 |
| Cash & Cash Equivalents - end of the year | 32,324 | 28,908 | 30,428 | 27,400 |

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CHANGES IN EQUITY

| | Revised Budget 2023-2024 \$'000 | Budget 2024-2025 \$'000 | Forecast 2025-2026 \$'000 | Forecast 2026-2027 \$'000 |
|-----------------------------------|--|--|--|--|
| Accumulated Surplus | | | | |
| Opening Balance | 734,422 | 829,242 | 839,232 | 847,087 |
| Net Operating Result for the Year | 94,820 | 9,990 | 7,855 | 12,345 |
| Closing Balance | 829,242 | 839,232 | 847,087 | 859,432 |
| Asset Revaluation Surplus | | | | |
| Opening Balance | 356,961 | 377,799 | 401,330 | 425,512 |
| Asset Revaluation Adjustments | 20,838 | 23,530 | 24,182 | 24,676 |
| Closing Balance | 377,799 | 401,330 | 425,512 | 450,188 |
| Total Equity | | | | |
| Opening Balance | 1,091,383 | 1,207,041 | 1,240,562 | 1,272,599 |
| Net Operating Result for the Year | 94,820 | 9,990 | 7,855 | 12,345 |
| Asset Revaluation Adjustments | 20,838 | 23,530 | 24,182 | 24,676 |
| Closing Balance | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 |

**Scenic Rim Regional Council
Budgeted Financial Statements**

ESTIMATED ACTIVITY STATEMENT

| | Budget 2024-2025 \$'000 | Forecast 2025-2026 \$'000 | Forecast 2026-2027 \$'000 |
|-------------------------------------|--|--|--|
| ROADS ACTIVITY | | | |
| Revenue payable to: | | | |
| Scenic Rim Regional Council | 5,906 | 6,053 | 6,205 |
| Other Parties | 0 | 0 | 0 |
| Expenditure | | | |
| Direct | 4,987 | 5,087 | 5,189 |
| Overhead Allocation | 483 | 492 | 502 |
| Net Result | 435 | 474 | 513 |
| Community Service Obligations | 0 | 0 | 0 |
| BUILDING CERTIFYING ACTIVITY | | | |
| Revenue payable to: | | | |
| Scenic Rim Regional Council | 436 | 448 | 460 |
| Other Parties | 0 | 0 | 0 |
| Expenditure | | | |
| Direct | 243 | 248 | 253 |
| Overhead Allocation | 299 | 305 | 312 |
| Net Result | -107 | -106 | -105 |
| Community Service Obligations | 0 | 0 | 0 |
| WASTE COLLECTION ACTIVITY | | | |
| Revenue payable to: | | | |
| Scenic Rim Regional Council | 8,337 | 8,563 | 8,794 |
| Other Parties | 0 | 0 | 0 |
| Expenditure | | | |
| Direct | 5,289 | 5,395 | 5,503 |
| Overhead Allocation | 630 | 642 | 655 |
| Net Result | 2,419 | 2,525 | 2,636 |
| Community Service Obligations | 0 | 0 | 0 |

SCENIC RIM REGIONAL COUNCIL
CAPITAL EXPENDITURE



Ten Year Capital Program 2024-2025 to 2033-2034

| | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|

SUMMARY

CAPITAL EXPENDITURE SUMMARY (Forecast Years Not Inflated)

| | | | | | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Roads | \$17,881,000 | \$12,797,000 | \$17,666,000 | \$22,301,000 | \$12,470,000 | \$15,403,000 | \$17,353,000 | \$18,058,000 | \$18,320,000 | \$18,532,000 |
| Drainage | \$796,000 | \$839,000 | \$593,000 | \$538,000 | \$581,000 | \$581,000 | \$581,000 | \$646,000 | \$663,000 | \$670,000 |
| Footpaths | \$933,850 | \$842,000 | \$801,000 | \$832,000 | \$836,000 | \$836,000 | \$724,000 | \$543,000 | \$571,000 | \$725,000 |
| Bridges | \$1,809,000 | \$3,281,000 | \$7,416,000 | \$1,792,000 | \$3,818,000 | \$5,836,000 | \$5,152,000 | \$6,021,000 | \$10,085,000 | \$9,052,000 |
| Facilities Maintenance | \$1,884,000 | \$1,141,000 | \$1,180,000 | \$1,329,000 | \$1,474,000 | \$1,391,000 | \$1,394,000 | \$1,379,000 | \$1,390,000 | \$1,400,000 |
| Parks and Landscape Maintenance | \$620,000 | \$374,000 | \$300,000 | \$248,000 | \$375,000 | \$422,000 | \$421,000 | \$393,000 | \$398,000 | \$403,345 |
| Vibrant & Active Towns and Villages | \$4,337,500 | \$0 | \$0 | \$0 | \$5,100,000 | \$5,100,000 | \$2,893,000 | \$3,564,000 | \$1,428,000 | \$0 |
| Waste Management | \$1,235,000 | \$601,000 | \$1,240,000 | \$640,000 | \$2,484,000 | \$1,806,000 | \$353,000 | \$0 | \$230,000 | \$0 |
| Fleet Management | \$6,384,700 | \$5,045,000 | \$4,418,000 | \$4,463,000 | \$4,439,000 | \$4,606,000 | \$4,927,000 | \$4,854,000 | \$4,882,000 | \$4,807,000 |
| Other Projects | \$1,228,920 | \$370,920 | \$372,920 | \$404,920 | \$576,920 | \$578,920 | \$380,920 | \$400,920 | \$384,920 | \$386,920 |
| Total Budget | \$37,109,970 | \$25,290,920 | \$33,986,920 | \$32,547,920 | \$32,153,920 | \$36,559,920 | \$34,178,920 | \$35,858,920 | \$38,351,920 | \$35,976,265 |

CAPITAL REVENUE SUMMARY (Forecast Years Not Inflated)

| | | | | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Roads to Recovery Program (Roads) | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 | \$1,089,000 |
| TIDS ST Program (Roads) | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 | \$743,983 |
| Heavy Vehicle Safety and Productivity Program (Roads) | \$5,000,000 | | | | | | | | | |
| Logan City Council 50% Contribution for Boundary Roads (Roads) | | | | \$2,065,500 | | \$1,147,500 | | | | |
| Bridge Renewal Program (Bridges) | | \$1,224,000 | \$4,488,000 | | \$1,632,000 | \$3,264,000 | \$2,856,000 | \$3,264,000 | \$6,426,400 | \$5,600,000 |
| GRP - Funding (50%/50%) - Gallery Walk Stage 2,3 & 4 (VATV) | | | | | | | \$723,250 | \$891,000 | | |
| GRP - Funding (50%/50%) - Spring Creek (VATV) | | | | | | | | | \$357,000 | |
| PCIP - Funding (50%/50%) - Lupton Road Sports Facility (VATV) | | | | | \$2,550,000 | \$2,550,000 | | | | |
| PCIP - Funding (50%/50%) - Gallery Walk Stage 2,3 & 4 (VATV) | | | | | | | \$723,250 | \$891,000 | | |
| PCIP - Funding (50%/50%) - Spring Creek (VATV) | | | | | | | | | \$357,000 | |
| State Library Grant (Other Projects) | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 | \$210,600 |
| Infrastructure Charges | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 | \$2,535,000 |
| Asset Sales - Fleet | \$1,126,000 | \$1,112,000 | \$1,090,000 | \$1,110,000 | \$1,113,000 | \$1,046,000 | \$1,080,000 | \$1,201,000 | \$1,115,000 | \$1,109,000 |
| Asset Sales - Land Sales | \$6,515,000 | \$2,282,000 | \$2,282,000 | \$2,282,000 | \$2,282,000 | \$2,282,000 | \$2,282,000 | \$500,000 | \$500,000 | \$500,000 |
| Total Capital Revenue | \$17,219,583 | \$9,196,583 | \$12,438,583 | \$10,036,083 | \$12,155,583 | \$14,868,083 | \$12,243,083 | \$11,325,583 | \$13,333,983 | \$11,787,583 |
| NET CAPITAL EXPENDITURE | \$19,890,387 | \$16,094,337 | \$21,548,337 | \$22,511,837 | \$19,998,337 | \$21,691,837 | \$21,935,837 | \$24,533,337 | \$25,017,937 | \$24,188,682 |

NOTE : Grant funded projects are identified using colour coding in the detailed project listing

Ten Year Capital Program 2024-2025 to 2033-2034

| Project | Description | Renewal / Upgrade / New | Upgrade % | Asset Class | Asset Group / Project Type | Location | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|---|---|-------------------------|-----------|-------------|----------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ROADS | | | | | | | | | | | | | | | | |
| Design - Roads | Pre Construction Allocation | Renewal | 0% | Roads | Design | Not Applicable | \$780,000 | \$354,000 | \$353,000 | \$353,000 | \$354,000 | \$352,000 | \$352,000 | \$357,000 | \$383,000 | \$383,000 |
| Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 - Ch2200) | Roads LRRS | Upgrade | 64% | Roads | Roads LRRS | Beaudesert | \$8,364,000 | | | | | | | | | |
| Beechmont Road (Ch6079 to Ch6579) | Roads LRRS | Upgrade | 70% | Roads | Roads LRRS | Beechmont | \$1,652,000 | | | | | | | | | |
| Beechmont Road (Ch6579 to Ch7574) | Roads LRRS | Upgrade | 70% | Roads | Roads LRRS | Witheren | \$510,000 | \$2,040,000 | \$765,000 | | | | | | | |
| Christmas Creek Road (JR Todd Bridge to Change Width) | Roads LRRS | Upgrade | 61% | Roads | Roads LRRS | Laravale | | | \$765,000 | | | | | | | |
| Beechmont Road (Ch5344 to Ch6079) | Roads LRRS | Upgrade | 74% | Roads | Roads LRRS | Beechmont | | | | \$2,448,000 | | | | | | |
| Christmas Creek Road (Ch9416 to Rudd La) | Roads LRRS | Upgrade | 67% | Roads | Roads LRRS | Christmas Creek | | | | \$2,040,000 | \$2,040,000 | | | | | |
| Munbilla Road (Ch3549 to Ch4049) | Roads LRRS | Upgrade | 60% | Roads | Roads LRRS | Kents Lagoon | | | | \$1,428,000 | | | | | | |
| Munbilla Road (Ch6077 to Ch6577) | Roads LRRS | Upgrade | 63% | Roads | Roads LRRS | Munbilla | | | | \$1,020,000 | \$408,000 | | | | | |
| Munbilla Road (Ch6577 to Kengoon Rd) | Roads LRRS | Upgrade | 65% | Roads | Roads LRRS | Munbilla | | | | \$714,000 | \$408,000 | | | | | |
| Kerry Road (Ch9554 to Ch10056) | Roads LRRS | Upgrade | 60% | Roads | Roads LRRS | Kerry | | | | | | \$1,264,000 | \$0 | \$0 | | |
| Kerry Road (Ch4000 to Ch4500) | Roads LRRS | Upgrade | 59% | Roads | Roads LRRS | Beaudesert | | | | | | | \$1,530,000 | \$0 | | |
| Munbilla Road (Ch9214 to Hall Rd) | Roads LRRS | Upgrade | 62% | Roads | Roads LRRS | Munbilla | | | | | | | \$1,122,000 | \$2,754,000 | | |
| Munbilla Road (Kengoon Rd to Ch7476) | Roads LRRS | Upgrade | 65% | Roads | Roads LRRS | Munbilla | | | | | | | \$1,097,000 | \$332,000 | | |
| Kooralbyn Road (Buckley Rd to Ch1082) | Roads LRRS | Upgrade | 63% | Roads | Roads LRRS | Laravale | | | | | | | \$870,000 | \$562,000 | | |
| Munbilla Road (Ch13475 to Ch14075) | Roads LRRS | Upgrade | 40% | Roads | Roads LRRS | Milora | | | | | | | | \$1,770,000 | | |
| Kooralbyn Road (Bridge <mag ref.Ch2600> to Ch2082) | Roads LRRS | Upgrade | 62% | Roads | Roads LRRS | Laravale | | | | | | | | \$1,755,000 | | |
| Kooralbyn Road (Ch2082 to Bridge) | Roads LRRS | Upgrade | 62% | Roads | Roads LRRS | Laravale | | | | | | | | \$1,632,000 | | |
| Kooralbyn Road (Ch1082 to Bridge) | Roads LRRS | Upgrade | 62% | Roads | Roads LRRS | Laravale | | | | | | | | \$1,173,000 | | |
| Munbilla Road (Ellis & Jackson Rd to Ch13475) | Roads LRRS | Upgrade | 61% | Roads | Roads LRRS | Milora | | | | | | | | \$1,035,000 | | |
| Kerry Road (Ch0 to Ch4000) Stage 2 (Ch2200 - Ch4000) | Roads LRRS | Upgrade | 64% | Roads | Roads LRRS | Kerry | | | | | | | | | | \$3,100,000 |
| Kerry Road (Ch4500 to Ch5942) | Roads LRRS | Upgrade | 58% | Roads | Roads LRRS | Kerry | | | | | | | | | \$1,500,000 | \$1,500,000 |
| Minor Works, Pavement Rehabilitation and Betterment Works | Roads Minor Works | Renewal | 0% | Roads | Roads Minor Works | Not Applicable | \$1,000,000 | \$665,000 | \$650,000 | \$593,000 | \$637,000 | \$658,000 | \$681,000 | \$666,000 | \$635,000 | \$650,000 |
| Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW) and Roadworks | Rural Road Upgrade | Upgrade | 63% | Roads | Rural Road Upgrade | Gleneagle | \$100,000 | \$1,250,000 | \$4,500,000 | \$4,474,000 | | | | | | |
| Veresdale Scrub Road (Ch2999 to Worip Dr to Ch3685 to Eaglehurst La) | Rural Road Upgrade | Upgrade | 73% | Roads | Rural Road Upgrade | Veresdale Scrub | | \$2,809,000 | | | | | | | | |
| Veresdale Scrub Road (Ch5558 to Barnes Rd) - Boundary Road w/ LCC (subject to LCC/SRRC funding agreement) | Boundary Road with LCC - 100% cost shown; LCC to fund 50% | Upgrade | 80% | Roads | Rural Road Upgrade | Veresdale Scrub | | \$204,000 | \$80,000 | \$4,131,000 | \$1,705,000 | | | | | |
| Allan Creek Road (Mt Lindesay Hwy to Allan Struss Bridge to Bromelton House Rd) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Gleneagle | | | \$2,040,000 | \$1,020,000 | | | | | | |
| Veresdale Scrub Road (Eaglehurst La to Veresdale Scrub School Rd) | Rural Road Upgrade | Upgrade | 67% | Roads | Rural Road Upgrade | Veresdale Scrub | | | \$1,067,000 | | | | | | | |
| Upper Coomera Road (Limerick Dr to Ch3266) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Ferry Glen | | | | | \$2,532,000 | \$1,144,000 | | | | |
| Veresdale Scrub Road (Veresdale Scrub School Rd to Ch5558) - Boundary Road w/ LCC (subject to LCC/SRRC funding agreement) | Boundary Road with LCC - 100% cost shown; LCC to fund 50% | Upgrade | 80% | Roads | Rural Road Upgrade | Veresdale Scrub | | | | | | \$2,295,000 | \$2,040,000 | | | |
| Edward Street, Kalbar (Teviotville Rd to Charles St) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Kalbar | | | | | | \$204,000 | \$459,000 | | | |
| Upper Coomera Road (Ch3266 to Ch3952) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Ferry Glen | | | | | | | \$1,632,000 | | | |
| Veresdale Scrub School Road (Ch1004 to Teese Bridge to Veresdale Scrub Rd CH1805) | Boundary Road with LCC - 100% cost shown; LCC to fund 50% | Upgrade | 67% | Roads | Rural Road Upgrade | Veresdale Scrub | | | | | | | \$1,501,000 | \$510,000 | | |
| Mutdapilly - Churchbank Weir Road (Cunningham Hwy to Ch752) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Mutdapilly | | | | | | | | \$192,000 | \$1,610,000 | |
| Innisplain Road (Bridge to Oak Creek Rd to Ch1635) | Rural Road Upgrade | Upgrade | 60% | Roads | Rural Road Upgrade | Innisplain | | | | | | | | \$770,000 | \$1,500,000 | |
| Mutdapilly - Churchbank Weir Road (Ch752 to Ch1310) | Rural Road Upgrade | Upgrade | 66% | Roads | Rural Road Upgrade | Mutdapilly | | | | | | | | \$1,377,000 | | |
| Mutdapilly - Churchbank Weir Road (Ch3816 - Weir) | Rural Road Upgrade | Upgrade | 64% | Roads | Rural Road Upgrade | Mutdapilly | | | | | | | | \$1,326,000 | | |
| Upper Coomera Road (Jerome Bridge to Flying Fox Bridge) | Rural Road Upgrade | Upgrade | 68% | Roads | Rural Road Upgrade | Ferry Glen | | | | | | | | \$1,173,000 | | |
| Upper Coomera Road (Flying Fox Bridge to Flying Fox Rd) | Rural Road Upgrade | Upgrade | 67% | Roads | Rural Road Upgrade | Ferry Glen | | | | | | | | \$408,000 | | |
| Beechmont Road (Ch14514 to Ch15011 to Beaudesert Nerang Rd) - Including Beechmont Rd Divided Section | Rural Road Upgrade | Upgrade | 60% | Roads | Rural Road Upgrade | Witheren | | | | | | | | | | \$3,240,000 |
| Christmas Creek Road (Ch7916 to Ch8416) | Rural Road Upgrade | Upgrade | 60% | Roads | Rural Road Upgrade | Christmas Creek | | | | | | | | | | \$1,215,000 |
| Jane Street (Brisbane St CH0 to Markwell St CH265) | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | \$1,836,000 | | | | | | | |
| Jane Street (Markwell St CH265 to Tina St CH485) Partial Segment | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | \$1,224,000 | | | | | | | |
| Long Road (Hartley Rd to West Rd) | Streets | Renewal | 0% | Roads | Streets | Tamborine Mountain | | | | | | \$2,040,000 | | | | |
| Long Road (West Rd to Lahay Rd) PARTIAL SEGMENT | Streets | Renewal | 0% | Roads | Streets | Tamborine Mountain | | | | | | \$2,040,000 | | | | |
| Long Road (Curtis Rd to Ch3151) | Streets | Renewal | 0% | Roads | Streets | Tamborine Mountain | | | | | | \$1,020,000 | | | | |
| Long Road (Ch3151 to Hartley Rd) | Streets | Renewal | 0% | Roads | Streets | Tamborine Mountain | | | | | | | \$969,000 | | | |
| Edward St, Beaudesert (Mill St to Alice St) | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | | | | | | \$415,000 | \$695,000 | |
| Edward St, Beaudesert (Brisbane St to Mill St) | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | | | | | | \$315,000 | \$500,000 | |
| Lahay Road (Ch499 to Long Rd) | Streets | Renewal | 0% | Roads | Streets | Tamborine Mountain | | | | | | | | | \$2,805,000 | |
| Tilley Street (Ch0 to Ch130) | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | | | | | | | \$510,000 | |
| Brisbane Street (Kerry Road to William Street) - Major Rehab | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | | | | | | | \$180,000 | \$2,244,000 |
| Hayes Street (Duckett St CH0 to Tilley St CH90) - Rehab | Streets | Renewal | 0% | Roads | Streets | Beaudesert | | | | | | | | | \$128,000 | |
| Renewal of Council's Road Network | Renewal of Council's road network based on current prioritisation | Renewal | 0% | Transport | Roads | Not Applicable | \$5,475,000 | \$5,475,000 | \$4,386,000 | \$4,080,000 | \$4,386,000 | \$4,386,000 | \$5,100,000 | \$4,590,000 | \$4,320,000 | \$4,700,000 |
| TOTAL ROADS | | | | | | | \$17,881,000 | \$12,797,000 | \$17,666,000 | \$22,301,000 | \$12,470,000 | \$15,403,000 | \$17,353,000 | \$18,058,000 | \$18,320,000 | \$18,532,000 |

Ten Year Capital Program 2024-2025 to 2033-2034

| Project | Description | Renewal / Upgrade / New | Upgrade % | Asset Class | Asset Group / Project Type | Location | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|---|--|-------------------------|-----------|--------------------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Beaudesert Library - Replace airconditioning | Replace air-conditioning unit - Beaudesert Library | Upgrade | 60% | Facilities | Beaudesert Library - Replace airconditioning | Beaudesert | | | | | | \$60,000 | | | | |
| Beaudesert Nursery - Irrigation waste water recycling plant | Irrigation waste water recycling plant | New | 100% | Facilities | Beaudesert Nursery | Beaudesert | | | | | | | | | \$140,000 | |
| Beaudesert Nursery - Wash Down Bay for mowers and Plant | Wash Down Bay for mowers and Plant | New | 100% | Facilities | Beaudesert Nursery | Beaudesert | | | | | | | | | \$80,000 | |
| Beaudesert Nursery - Design for irrigation waste water recycling plant | Design for irrigation waste water recycling plant | New | 100% | Facilities | Beaudesert Nursery | Beaudesert | | | | | | | | | \$13,500 | |
| Boonah Depot Detailed Design | Boonah Depot Detailed Design | New | 100% | Facilities | Boonah Depot | Boonah | \$50,000 | | | | | | | | | |
| Boonah Admin Building - Upgrade air conditioning | Air conditioning upgrade - Stage 2 | Upgrade | 60% | Facilities | Boonah Admin Building | Boonah | | | | | | | \$100,000 | | | |
| Boonah Admin Building - Replace roofing | Replace roof sheeting and box gutter | Upgrade | 50% | Facilities | Boonah Admin Building | Boonah | | | | | | | | \$150,000 | | |
| Jubilee Park - All abilities access playground and equipment | Playground Upgrade | New | 0% | Facilities | Playground Strategy Implementation Program | Beaudesert | | \$157,120 | | | | | | | | |
| Hugo Drive Park - Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Beaudesert | | \$80,000 | | | | | | | | |
| Staffsmith Park - Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Eagle Heights | | | \$250,000 | | | | | | | |
| Springleigh Park - All abilities access playground and equipment | Playground Upgrade | New | 0% | Facilities | Playground Strategy Implementation Program | Boonah | | | \$137,000 | | | | | | | |
| Doughty Park - Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Tamborine Mountain | | | | | \$180,000 | | | | | |
| Murial Drynan Park - Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Beaudesert | | | | | \$160,900 | | | | | |
| Dick Westerman Park -Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Beaudesert | | | | | | | | \$142,000 | | |
| Quota Park - Playground upgrade | Playground Upgrade | Upgrade | 75% | Facilities | Playground Strategy Implementation Program | Gleneagle | | | | | | | | | \$80,000 | |
| Tamborine Mountain - All abilities access playground and equipment | Playground Upgrade | New | 0% | Facilities | Playground Strategy Implementation Program | Tamborine Mountain | | | | | | | | | | \$150,000 |
| Dapsang Drive | Construct new toilet | Upgrade | 50% | Public Conveniences | Public Conveniences | Tamborine Mountain | \$268,000 | | | | | | | | | |
| Fassifern Reserve | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Aratula | | \$240,000 | | | | | | | | |
| Lions Park - Tamborine Mt | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Tamborine Mountain | | | \$300,000 | | | | | | | |
| Jubilee Park | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Beaudesert | | | | \$350,000 | | | | | | |
| Peak Mt View Park | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Peak Crossing | | | | | \$318,100 | | | | | |
| Bi-Centennial Park | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Boonah | | | | | | \$300,000 | | | | |
| Middle Park | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Tamborine | | | | | | | \$240,000 | | | |
| Kalbar Civic Centre | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Kalbar | | | | | | | \$200,000 | | | |
| Harrisville Memorial Park | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Harrisville | | | | | | | | \$200,400 | | |
| Rosins Lookout | Construct new toilet | Upgrade | 60% | Facilities | Public Conveniences | Beechmont | | | | | | | | | \$191,500 | |
| Security Improvement Program - cameras & alarms | Security Cameras and Security Alarms at Various sites | New | 100% | Facilities | Security Improvement Program - cameras & alarms | Not Applicable | | | | | | \$41,000 | | \$41,600 | | |
| Fire Extinguisher Replacements | Fire Extinguisher Replacements | Upgrade | 0% | Improvement and Replacement Programs | Improvement and Replacement Programs | Not Applicable | | | | \$20,000 | | | \$24,000 | | | |
| Picnic Shelter replacement program | Picnic Shelter replacement program | Upgrade | 30% | Park Buildings and Furniture | Park Furniture (BBQs, Seating, Shelters, Bins etc) | Not Applicable | \$84,400 | \$65,000 | \$80,000 | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$85,000 | \$85,000 | |
| Jubilee Park - Upgrade shade structures and seating | Shade Structure Upgrades | Upgrade | 50% | Park Buildings and Furniture | Park Furniture (BBQs, Seating, Shelters, Bins etc) | Beaudesert | | | | \$45,000 | | | | | | |
| Tamborine Mt Botanic gardens - Upgrade Timber Boardwalk | Upgrade Timber Boardwalk | Upgrade | 20% | Park Buildings and Furniture | Park Furniture (BBQs, Seating, Shelters, Bins etc) | Tamborine Mountain | | | | | | | | \$140,000 | | |
| Playground Shade Structure Program | Shade structures at various playgrounds. | New | 100% | Playgrounds | Playground Shade Structure Program | Not Applicable | \$65,000 | \$60,000 | \$0 | \$70,000 | \$70,000 | \$70,000 | \$65,000 | | | |
| Scenicrim Aqua Fitness Centre - 2 x New salt chlorine generators and chemical controllers | 2 x New salt chlorine generators | Upgrade | 50% | Swimming Pools | Aqua Fitness Pool | Boonah | \$55,000 | | | | | | | | | |
| Beaudesert Pool - Replace filter tank & new roof cover | Replace sand filter tank and associated pipe work. Install roof cover over new fibreglass filter tanks | Upgrade | 50% | Swimming Pools | Beaudesert Pool | Beaudesert | | | | | | \$90,000 | | | | |
| Tamborine Mt Pool - New Auto Pool Cleaner | New auto pool cleaner | Upgrade | 50% | Swimming Pools | Tamborine Mt Pool | Tamborine Mountain | \$12,000 | | | | | | | | | |
| Tamborine Mt Pool - Upgrade grandstand shade structure | Upgrade Grandstand Structure ,Roof Covering and shade cloth walls - Tamborine Mt | Upgrade | 50% | Swimming Pools | Tamborine Mt Pool | Tamborine Mountain | | | | | \$100,000 | | | | | |
| Tamborine Mt Pool - Replace filter tank & new roof cover | Replace sand filter tank and associated pipe work. Install roof cover over new fibreglass filter tanks | Upgrade | 30% | Swimming Pools | Tamborine Mt Pool | Tamborine Mountain | | | | | | | \$100,000 | | | |
| TOTAL FACILITIES MAINTENANCE | | | | | | | \$1,884,000 | \$1,141,000 | \$1,180,000 | \$1,329,000 | \$1,474,000 | \$1,391,000 | \$1,394,000 | \$1,379,000 | \$1,390,000 | \$1,400,000 |
| PARKS AND LANDSCAPE MAINTENANCE | | | | | | | | | | | | | | | | |
| Tamborine Mountain Cemetery - Additional columbarium (Stage 2) - Construction | Construct a new columbarium for ashes. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Tamborine Mountain | \$39,540 | | | | | | | | | |
| Cemetery Seating Renewal Program | Installation of two seats in location within new cemetery areas. Seating required for elderly and other visitors to cemetery. | Renewal | 0% | Cemeteries | Cemeteries - General Infrastructure | Not Applicable | \$12,240 | | \$12,060 | | | | | | \$12,480 | |
| Beaudesert Cemetery - New columbarium (Stage 1) - Design | New columbarium near new semi lawn area. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Beaudesert | | | \$10,200 | | | | | | | |
| Wonglepong Cemetery - Bollard fencing | Wonglepong Cemetery is not currently fenced and vehicles are able to access this area unrestricted. There is potential for vehicle hooning damage to grave infrastructure. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Wonglepong | | | | \$29,460 | | | | | | |
| Beaudesert Cemetery - New columbarium (Stage 2) - Construction | New columbarium near new semi lawn area. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Beaudesert | | | | | \$40,810 | | | | | |
| Tamborine Mountain Cemetery - New cemetery (Stage 1) | Future planning for new cemetery. Identify site and plan new cemetery. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Tamborine Mountain | | | | | | \$21,780 | | | | |

Ten Year Capital Program 2024-2025 to 2033-2034

| Project | Description | Renewal / Upgrade / New | Upgrade % | Asset Class | Asset Group / Project Type | Location | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|--|--|-------------------------|-----------|-----------------|---|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Beaudesert Cemetery - Replace and relocate shelter (one situated between monumental and lawn) shelter shed | To provide shade and shelter from rain for those attending the cemetery. | Upgrade | 40% | Cemeteries | Cemeteries - General Infrastructure | Beaudesert | | | | | | | | | \$86,700 | |
| Tamborine Mountain Cemetery - New cemetery (Stage 2) | Future planning for new cemetery. Procure new cemetery site approx. 12000m ² flat site. | New | 100% | Cemeteries | Cemeteries - General Infrastructure | Tamborine Mountain | | | | | | | | | | \$125,795 |
| Kalbar Cemetery - Replace | To provide shade and shelter from rain for those attending the cemetery. | Renewal | 0% | Cemeteries | Cemeteries - General Infrastructure | Kalbar | | | | | | | | | | \$51,000 |
| Boonah Cemetery - Existing Roadway Replacement (Stage 3) - Construction | Existing main access roadways will require replacement as they are starting to subside and crack. | New | 100% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Boonah | \$214,960 | | | | | | | | | |
| Maintenance Cemetery Roads | Maintenance of existing cemetery roads and entry points (Boonah Cemetery, Beaudesert Cemetery, Kalbar Cemetery (gravel), Wonglepong Cemetery (bitumen entry only), Tamborine Mountain Cemetery (newly installed road). Failure to maintain roads results in degraded assets that requires outright replacement rather than repair. | Renewal | 0% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Not Applicable | | | | \$26,010 | | \$26,010 | | | | |
| Canungra Cemetery - Upgrade car parking (design only) | The road parking is currently insufficient for large funerals. A review and design will identify possible solutions. | Upgrade | 50% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Canungra | | | | | \$10,400 | | | | | |
| Kalbar Cemetery - New access road (Stage 1) - Design | Currently the cemetery has no sealed internal access road. The existing access is a grassed area that is heavily worn from vehicle traffic. | New | 100% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Kalbar | | | | | | \$14,740 | | | | |
| Kalbar Cemetery - New access road (Stage 2) - Construction | Installation of new access road and car park. | New | 100% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Kalbar | | | | | | | \$380,000 | | | |
| Kalbar Cemetery - New access road (Stage 3) - Construction | Installation of new access road and car park. | New | 100% | Cemeteries | Cemeteries- Roads, Car Parking and Drainage | Kalbar | | | | | | | | \$40,730 | | |
| Tamborine Heights Park (Justin's Lookout) - Upgrade Bollards and Drainage (Stage 2) - Construction | Bollards/bllocks to define parking areas and define park. Also upgrade to open drain at front of park because of deteriorated headwalls and open drain. | Upgrade | 50% | Parks & Gardens | P & G - Bollard Fencing | Tamborine Mountain | \$56,180 | | | | | | | | | |
| Graceleigh Park - Renewal Fencing | The bollard fencing along the parks maintained section is deteriorating and will require replacement. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Beechmont | \$29,130 | | | | | | | | | |
| Staffsmith Park - New fencing | Fencing (with blocks to prevent tree root damage) required to prevent vehicle access (hooning) and compaction of tree root zones and turf damage/degradation. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Tamborine Mountain | | | | \$41,620 | | | | | | |
| McInnes Court Park - Bollard Fencing | This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Beechmont | | | | \$21,850 | | | | | | |
| Engelsberg Park - Renewal and upgrade fencing | The existing bollards are fairly tired in appearance and a higher quality of bollard would compliment this memorial park. | Upgrade | 30% | Parks & Gardens | P & G - Bollard Fencing | Kalbar | | | | \$20,810 | | | | | | |
| Holt Park - Bollard Fencing | This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Tamborine Mountain | | | | | | | | | \$54,090 | |
| Hugh Mahoney Reserve - Bollard Fencing | This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Wonglepong | | | | | | | | | \$35,370 | |
| Bishopp Park - Bollard Fencing | This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Tamborine Mountain | | | | | | | | | \$31,210 | |
| Dugandan Park Bollard Fencing | Fencing to restrict illegal access and improve grass surface | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Boonah | | | | | | | | | | \$67,630 |
| Bicentennial Park - Bollard Fencing | This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Boonah | | | | | | | | | | \$62,420 |
| Boomerang Lagoon Park - Fencing | The park does not presently have any restrictions to vehicle access this has lead to compaction and turf damage and degradation. | New | 100% | Parks & Gardens | P & G - Bollard Fencing | Kooralbyn | | | | | | | | | | \$51,000 |
| Tamborine Mountain Botanic Gardens Capital Support | This is the capital funding for the development of this high profile regional park. This is a commitment under the terms of agreement with the Botanic Gardens Volunteers. | Renewal | 0% | Parks & Gardens | P & G - General Infrastructure | Tamborine Mountain | \$33,380 | \$34,890 | \$35,760 | \$37,010 | \$38,310 | \$39,650 | \$41,000 | \$42,470 | \$43,960 | \$45,500 |
| Tamborine Mountain Botanic Gardens - Automatic Access Gate (Stage 2) | Construction. There has been issues with vandalism after hours at this park. | New | 100% | Parks & Gardens | P & G - General Infrastructure | Tamborine Mountain | | | | | | \$64,500 | | | | |
| Tamborine Mountain Botanic Gardens - Automatic Access Gate (Stage 1) | Design. There has been issues with vandalism after hours at this park. | New | 100% | Parks & Gardens | P & G - General Infrastructure | Tamborine Mountain | | | | | | \$10,200 | | | | |
| Tiny Tots Park - Replace and redevelop annuals bed | The annual bed near Tiny Tots Park is cracking and edging is looking tired and in need of reshaping. | Upgrade | 50% | Parks & Gardens | P & G - Landscaping | Boonah | | | | \$35,370 | | | | | | |
| Dugandan Park | Masterplan to guide future development, dam edge and embankment stabilisation and wetland planting. | New | 100% | Parks & Gardens | P & G - Landscaping | Boonah | | | | | | | | | \$53,040 | |
| Jubilee & Junior Chamber Parks & Northern Entry - Welcome sign gardens | Refurbish and re-edge these gardens | Upgrade | 50% | Parks & Gardens | P & G - Landscaping | Beaudesert | | | | | | | | | \$35,370 | |
| Middle Park - Extension of Sealed Car Parking Area and Line Marking (Stage 2) - Construction | The existing turn around and car parking area is low grade gravel and grassed area. It is dusty, unattractive and worn. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Tamborine | \$188,790 | | | | | | | | | |
| Monza Street Reserve - Drainage Rectification - (Stage 2) - Construction | Water is ponding significantly in this area and creating a maintenance issue. | Upgrade | 50% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Beaudesert | \$45,780 | | | | | | | | | |
| Lions Bicentennial Park - Renewal access road (Stage 2) - Construction | The access road will require refurbishment to ensure there is not a deterioration of the sub base material. | Renewal | 0% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Beaudesert | | \$339,110 | | | | | | | | |
| Lions Bicentennial Park - Renewal access road (Stage 3) - Construction | The access road will require refurbishment to ensure there is not a deterioration of the sub base material. | Renewal | 0% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Beaudesert | | | \$226,480 | | | | | | | |
| Rathdowney Memorial Park - Access road (Stage 1) - Design | Sealing existing access road is unsealed and dusty. | Upgrade | 90% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Rathdowney | | | \$15,500 | | | | | | | |
| Geissmann Oval - Drainage | The current drains are blocked with sediment and there needs to be some piping and concreting to rectify drainage issues. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Tamborine Mountain | | | | \$35,870 | | | | | | |

Ten Year Capital Program 2024-2025 to 2033-2034

| Project | Description | Renewal / Upgrade / New | Upgrade % | Asset Class | Asset Group / Project Type | Location | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|---|---|-------------------------|-----------|------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Rathdowney Memorial Park - Access road (Stage 2) - Construction | Sealing of existing access road is unsealed and dusty. | Upgrade | 90% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Rathdowney | | | | | \$285,480 | | | | | |
| Rathdowney Memorial Park - Access road (Stage 3) - Construction | Sealing of existing access road is unsealed and dusty. | Upgrade | 90% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Rathdowney | | | | | | \$234,720 | | | | |
| Jubilee Park - Car park extension (Stage 1) - Design | To cater to increased weekend demand, design an extension of parking on the western side of the existing car park. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Beaudesert | | | | | | \$10,400 | | | | |
| Jubilee Park - Car park extension (Stage 2) - Construction | To cater to increased weekend demand, design an extension of parking on the western side of the existing car park. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Beaudesert | | | | | | | | \$309,800 | | |
| Geissmann Oval Car Park: Layout Design and Marking. | The existing car park is poorly shaped and has no line marking to maximise and guide parking. This project will rectify these issues. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Tamborine Mountain | | | | | | | | | \$17,690 | |
| Youngman Family Park - Access and car parking (Stage 1) - Design | The closest parking to this well used dog off leash area is at Doughty Park, closer parking is required. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Tamborine Mountain | | | | | | | | | \$17,690 | |
| Holt Park - Entry Road and Car Park (Stage 1) - Design | The current access road is unformed dirt and there is no designated parking. | New | 100% | Parks & Gardens | P & G - Roads, Car Parking and Drainage | Tamborine Mountain | | | | | | | | | \$10,400 | |
| TOTAL PARKS AND LANDSCAPE MAINTENANCE | | | | | | | \$620,000 | \$374,000 | \$300,000 | \$248,000 | \$375,000 | \$422,000 | \$421,000 | \$393,000 | \$398,000 | \$403,345 |
| VIBRANT AND ACTIVE TOWNS AND VILLAGES | | | | | | | | | | | | | | | | |
| Gallery Walk (Stage 1 - Carpark) | Gallery Walk Pedestrian Boulevard Redevelopment - Off Street Carparking | New | 100% | | | Tamborine Mountain | \$4,200,000 | | | | | | | | | |
| Beaudesert Town Centre Parklands - CCTV | Beudesert Town Centre Parklands | New | 100% | | | Beaudesert | \$137,500 | | | | | | | | | |
| Lupton Road Sports Facility | Sports Facility Strategic Project | New | 100% | | | Beaudesert | | | | \$5,100,000 | \$5,100,000 | | | | | |
| Gallery Walk (Stage2,3 & 4 - Long Road) | Gallery Walk Pedestrian Boulevard Redevelopment - Long Road Upgrade | New | 100% | | | Tamborine Mountain | | | | | | | \$2,336,000 | \$3,564,000 | | |
| Gallery Walk (Stage2,3 & 4 - Long Road) | Detailed Design - Gallery Walk Pedestrian Boulevard Redevelopment - Long Road Upgrade | New | 100% | | | Tamborine Mountain | | | | | | | \$557,000 | | | |
| Spring Creek Redevelopment (Stage 1) | Spring Creek Redevelopment (Footpath) | New | 100% | | | Beaudesert | | | | | | | | | \$1,428,000 | |
| TOTAL VIBRANT & ACTIVE TOWNS AND VILLAGES | | | | | | | \$4,337,500 | \$0 | \$0 | \$0 | \$5,100,000 | \$5,100,000 | \$2,893,000 | \$3,564,000 | \$1,428,000 | \$0 |
| WASTE MANAGEMENT | | | | | | | | | | | | | | | | |
| Road Network Maintenance | Existing road network maintenance and upgrades | Upgrade | 50% | Waste Facilities | Waste Landfill - Central | Bromelton | \$510,000 | \$230,000 | | | | \$255,000 | \$255,000 | | | |
| Landfill Masterplan - Project Management, Detailed Design, Soil Testing | Master Plan for Bromelton waste site was finalised in 2022. Detailed design required to commence construction that has been allocated from 2025 FY. | New | 100% | Waste Landfill | Waste Landfill - Central | Bromelton | \$250,000 | | | | | | | | | |
| Truck Wheel Wash | Wheel wash required further north as landfill cells progress | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | \$82,000 | | | | | | | | | |
| Boundary Fencing & Litter Fencing (Landfill) | Fence replacements and installation | Upgrade | 20% | Waste Facilities | Waste Landfill - Central | Bromelton | | \$357,000 | | | | | | | | |
| Stormwater Storage Dam and Drainage | Stormwater storage and catchment and treatment system | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | | | \$510,000 | \$510,000 | | | | | | |
| Landfill Road Network Extension | Extend full pavement | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | | | \$510,000 | | | | | | | |
| Weighbridge Data & Traffic System Upgrade | Weighbridge data & traffic system upgrade | Upgrade | 50% | Waste Facilities | Waste Landfill - Central | Bromelton | | | \$102,000 | | | | | | | |
| Central - New Landfill Cell (Design) | Central - new landfill cell (design) | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | | | \$79,000 | | | | | | | |
| Central - New Landfill Cell (Construction) | Central - new landfill cell (construction) | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | | | | | \$2,213,000 | | | | | |
| Landfill Monitoring Bore Network Expansion | Groundwater and landfill gas monitoring points required under environmental licence conditions | New | 100% | Waste Facilities | Waste Landfill - Central | Bromelton | | | | | \$21,000 | | | | | |
| Progressive Capping of Landfill Cells | Decommissioning cost to landfill | Renewal | 0% | Waste Facilities | Waste Landfill - Central | Bromelton | | | | | | \$1,530,000 | | | | |
| Waste Collection Access (turning/pull off) Areas | Minor Waste Projects | Upgrade | 30% | Waste Facilities | Waste Services | | \$35,000 | \$14,000 | \$14,000 | | | \$21,000 | | | \$21,000 | |
| Organics Processing Trial | Trial on site processing of organics | New | 100% | Waste Facilities | Waste Transfer Stations | Bromelton | \$204,000 | | | | | | | | | |
| Boundary Fencing (Transfer Stations) | Fence replacements and installation | Upgrade | 20% | Waste Facilities | Waste Transfer Stations | | \$77,000 | | | | | | | | | |
| Installation of Solar Panels at Transfer Stations | Solar panel project (power supply) | New | 100% | Waste Facilities | Waste Transfer Stations | | \$77,000 | | | | | | | | | |
| 60m² RORO Bins (additional) | Minor waste projects | New | 100% | Waste Facilities | Waste Transfer Stations | | | | \$53,000 | \$51,000 | | | | | \$61,000 | |
| Internal Road Resurfacing at Waste Sites | Internal road resurfacing at waste sites | Upgrade | 70% | Waste Facilities | Waste Transfer Stations | | | | \$51,000 | | | | | | \$97,000 | |
| CCTV and Lighting Installs | Minor Waste Projects | New | 100% | Waste Facilities | Waste Transfer Stations | | | | | | \$250,000 | | | | | |
| Parks and Streetscapes - Waste Collection | Renew street litter bins | Renewal | 0% | Waste Facilities | Waste Transfer Stations | | | | | | | | \$98,000 | | | |
| Building Facility Upgrade - Tamborine Mt | Office replacement | Renewal | 0% | Waste Facilities | Waste Transfer Stations | Tamborine Mountain | | | | | | | | | \$51,000 | |
| TOTAL WASTE MANAGEMENT | | | | | | | \$1,235,000 | \$601,000 | \$1,240,000 | \$640,000 | \$2,484,000 | \$1,806,000 | \$353,000 | \$0 | \$230,000 | \$0 |

Ten Year Capital Program 2024-2025 to 2033-2034

| Project | Description | Renewal / Upgrade / New | Upgrade % | Asset Class | Asset Group / Project Type | Location | 2024-2025 Budget | 2025-2026 Forecast | 2026-2027 Forecast | 2027-2028 Forecast | 2028-2029 Forecast | 2029-2030 Forecast | 2030-2031 Forecast | 2031-2032 Forecast | 2032-2033 Forecast | 2033-2034 Forecast |
|---|--|-------------------------|-----------|-------------|----------------------------|----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| FLEET MANAGEMENT | | | | | | | | | | | | | | | | |
| Trucks, Machinery, Plant | Replacement of Trucks, Machinery, Plant | Renewal | 0% | Fleet | Trucks, Machinery, Plant | | \$4,752,000 | \$3,890,000 | \$3,263,000 | \$3,308,000 | \$3,284,000 | \$3,451,000 | \$3,772,000 | \$3,699,000 | \$3,727,000 | \$3,652,000 |
| Motor Vehicle Purchases | Replacement of Motor Vehicles | Renewal | 0% | Fleet | Motor Vehicle | | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 |
| Miscellaneous Plant | Replacement and purchase of minor plant items to deliver business outcomes | Renewal | 0% | Fleet | Miscellaneous Plant | | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| New Vehicles (8) - New Initiatives | New vehicles (8) included in new initiative requests | New | 100% | Fleet | | | \$452,700 | | | | | | | | | |
| Biosecurity Vehicle - Treatment Equipment | Vehicle tank and injecting equipment | New | 100% | Fleet | Regulatory Services | | \$25,000 | | | | | | | | | |
| TOTAL FLEET MANAGEMENT | | | | | | | \$6,384,700 | \$5,045,000 | \$4,418,000 | \$4,463,000 | \$4,439,000 | \$4,606,000 | \$4,927,000 | \$4,854,000 | \$4,882,000 | \$4,807,000 |
| OTHER PROJECTS | | | | | | | | | | | | | | | | |
| Library Books and Resources (Physical) | Library Books and Resources (Physical) | Upgrade | 5% | | Library Services | | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 | \$256,800 |
| Public Art | Story Marker Project | New | 100% | | Cultural Services | | \$112,120 | \$114,120 | \$116,120 | \$118,120 | \$120,120 | \$122,120 | \$124,120 | \$126,120 | \$128,120 | \$130,120 |
| Strategic Property Development | Development and sale of Munbilla subdivision | New | 100% | | Property Management | | \$392,000 | | | | | | | | | |
| UTS for Final Trim Grader | Trimble Robotic Universal Total Station and mast to enable the grader to final trim base pavement layers to meet the required construction tolerance detailed within the specification. | New | 100% | | Design and Survey | | \$75,000 | | | | \$60,000 | | | | | |
| Concrete Crew - UTS | Trimble Robotic Universal Total Station for concrete crew to eliminate the need to hire in equipment for each project and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life. | New | 100% | | Design and Survey | | \$60,000 | | | | \$60,000 | | | | | |
| Eastern Road Construction Crew - UTS | Trimble Robotic Universal Total Station for Eastern construction crews (floating plant) to eliminate the need to hire in equipment for projects that can't use GNSS and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life. | New | 100% | | Design and Survey | | \$60,000 | | | | \$60,000 | | | | | |
| Western Road Construction Crew - UTS | Trimble Robotic Universal Total Station for Western construction crews (floating plant) to eliminate the need to hire in equipment for projects that can't use GNSS and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life. | New | 100% | | Design and Survey | | \$60,000 | | | | \$60,000 | | | | | |
| Road Construction Crew West - GNSS Renew | Renew existing site positioning system for road construction crew due to outdated and not supported equipment being used. 1 x GNSS Receiver, 1 x GNSS Base Station | Renewal | 0% | | Design and Survey | | \$40,000 | | | | \$40,000 | | | | | |
| Road Construction Crew East - GNSS Renew | Renew existing site positioning system for road construction crew due to outdated and not supported equipment being used. 1 x GNSS Receiver, 1 x GNSS Base Station | Renewal | 0% | | Design and Survey | | \$40,000 | | | | \$40,000 | | | | | |
| Road Construction Crew West - GNSS Renew | Renew existing site positioning system for road construction crew due to outdated and not supported equipment being used. 1 x GNSS Receiver, 1 x GNSS Base Station | Renewal | 0% | | Design and Survey | | \$40,000 | | | | \$40,000 | | | | | |
| Road Construction Crew East - GNSS Renew | Renew existing site positioning system for road construction crew due to outdated and not supported equipment being used. 1 x GNSS Receiver, 1 x GNSS Base Station | Renewal | 0% | | Design and Survey | | \$40,000 | | | | \$40,000 | | | | | |
| Design & Survey IT Equipment | Replace Design and Survey IT equipment; 5 x laptops and 5 x tablets. | Renewal | 0% | | Design and Survey | | \$30,000 | | | \$30,000 | | | | | | |
| Automatic Tilt and Height Survey Pole | AP20 survey pole. Measure points faster without the need to level the pole, measure previously inaccessible points without offset calculations or additional total station setups, measure safely on construction sites through flexible measuring options (height and tilt) while retaining focus on taking the measurement and safety of surroundings rather than levelling or recording height changes. | Renewal | 0% | | Design and Survey | | \$18,000 | | | | | | | \$18,000 | | |
| Leica GeoCloud | Online data management of survey projects from the office through to the field and back again via cloud. | New | 100% | | Design and Survey | | \$5,000 | | | | | | | | | |
| TOTAL OTHER PROJECTS | | | | | | | \$1,228,920 | \$370,920 | \$372,920 | \$404,920 | \$576,920 | \$578,920 | \$380,920 | \$400,920 | \$384,920 | \$386,920 |
| TOTAL CAPITAL BUDGET | | | | | | | \$37,109,970 | \$25,290,920 | \$33,986,920 | \$32,547,920 | \$32,153,920 | \$36,559,920 | \$34,178,920 | \$35,858,920 | \$38,351,920 | \$35,976,265 |

SCENIC RIM REGIONAL COUNCIL
**REGISTER OF
FEES AND CHARGES**



SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

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SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---|------------------|---|------------------|
| Administration | | | | |
| Financial and Planning Documents | | | | |
| Community Budget Report | Nil* | (c) | Local Government Regulation 2012 s199 | |
| Annual Report | Nil* | (c) | Local Government Regulation 2012 s199 | |
| Community Plan | Nil* | (c) | Local Government Regulation 2012 s199 | |
| Corporate Plan | Nil* | (c) | Local Government Regulation 2012 s199 | |
| NOTE: The Financial and Planning Documents can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au | | | | |
| * Council reserves the right to charge for 5 or more copies | | | | |
| Minutes of Council Meetings | | | | |
| Copies of minutes of Council meetings | As per standard copying charges | (c) | Local Government Regulation 2012 s272(4) | |
| NOTE: A document retrieval fee may also be charged where applicable. | | | | |
| Local Laws (new Local Laws adopted 2011) | | | | |
| Full Set of Local Laws (CD Copy) | 73.00 | (c) | Local Government Act 2009 s29B(4) | |
| Full Set of Local Laws (certified paper copies) | 207.00 | (c) | Local Government Act 2009 s29B(4) | |
| Extracts from Local Laws - Certified Copies (per page) | 1.00 | (c) | Local Government Act 2009 s29B(4) | |
| Extracts from Local Laws - Non-Certified Copies (per page) | As per standard copying charges | (c) | Local Government Act 2009 s29B(4) | |
| NOTE: Council's Local Laws can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au | | | | |
| Council Policies | | | | |
| Extracts from policies | As per standard copying | (c) | RTI Act 2009 s20 | |
| NOTE: Council's Policies can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au | | | | |
| Right to Information applications (set by regulation) | | | | |
| Application Charge (as prescribed by the RTI Act and Regulations) | As per Right to Information Regulation 2009 | (c) | RTI Act 2009 s24(2) & Regs s4 | |
| Photocopying of Documents (black & white) | 0.30 | (c) | RTI Act 2009 s57 & Regs s6(1)(b) | |
| - A4 per page | As per standard copying charges | (c) | RTI Act 2009 s57 & Regs s6(1)(a)(v) | |
| - other size/colour | | | | |
| Reproduction of documents as per Section 68(1)(d)(e) | Actual Cost | (c) | RTI Act 2009 s57 & Regs s6(1)(a)(iii)(iv) | |
| Other charges associated with reproduction of document | Actual Cost | (c) | RTI Act 2009 s57 & Regs s6(1)(a)(v) | |
| Retrieval of documents by another entity; relocation of documents | Actual Cost | (c) | RTI Act 2009 s57 & Regs s6(1)(a)(i)(ii) | |
| Charge for searching, processing & deciding applications * | As per Right to Information Regulation 2009 | (c) | RTI Act 2009 s56 & Regs s5 | |
| - per 15 minutes or part thereof (as prescribed by the RTI Act and Regulations) | | | | |
| * Note: if the searching, processing and decision making is no more than 5 hours, no processing fee is payable. Also, no processing fee is payable in relation to personal information of the applicant. | | | | |
| Information Privacy applications (set by regulation) | | | | |
| Photocopying of Documents (black & white) | 0.30 | (c) | IP Act 2009 s77 & Regs s4(1)(b) | |
| - A4 per page | As per standard copying charges | (c) | IP Act 2009 s77 & Regs s4(1)(a)(v) | |
| - other size/colour | | | | |
| Reproduction of documents as per Section 83(1)(d)(e) | Actual Cost | (c) | IP Act 2009 s77 & Regs s4(1)(a)(iii)(iv) | |
| Other charges associated with reproduction of document | Actual Cost | (c) | IP Act 2009 s77 & Regs s4(1)(a)(v) | |
| Retrieval of documents by another entity; relocation of documents | Actual Cost | (c) | IP Act 2009 s77 & Regs s4(1)(a)(i)(ii) | |
| Production of Records in Civil Proceedings (set by regulation) | | | | |
| Charge for inspection of documents (excluding visual images and sounds), per hour or part thereof | 53.00 | (c) | Evidence Act 1977 s134A(2) & Regs s6 | |
| Visual images and sounds (charges determined dependant on media and viewing requirements) | | (c) | Evidence Act 1977 s134A(2) & Regs s6 | |
| Photocopying of Documents (black & white) | 2.90 | (c) | Evidence Act 1977 s134A(2) & Regs s6 | |
| - A4 1st page - Maximum fee for first copy \$66.00 | 0.60 | (c) | Evidence Act 1977 s134A(2) & Regs s6 | |
| - A4 additional per page - Maximum fee for additional copy \$25.70 | As per standard copying charges | (c) | Evidence Act 1977 s134A(2) & Regs s6 | |
| - other size/colour | | | | |
| Photocopying (Black & White) (except Right to Information and Information Privacy appl. & Library) | | | | |
| Photocopies: | | | | |
| per A4 page | 0.30 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 2.80 | | Local Government Act 2009 s262(3) | * |
| per A2 page | 5.90 | | Local Government Act 2009 s262(3) | * |
| per A1 page | 14.80 | | Local Government Act 2009 s262(3) | * |
| per A0 page | 23.00 | | Local Government Act 2009 s262(3) | * |
| For copies incidental to business being conducted at Council | | | | |
| - up to ten pages of A4 or A3** | No Charge | | | |
| **NB: Does not include copies of Council Minutes, DA scrutiny files, copies or attachments for lodgement of applications, etc. | | | | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|-----------------------|------------------|---------------------------------------|------------------|
| <u>Colour Copies (except Right to Information and Information Privacy appl. & Library)</u> | | | | |
| per A4 page | 2.80 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 5.90 | | Local Government Act 2009 s262(3) | * |
| per A2 page | 14.80 | | Local Government Act 2009 s262(3) | * |
| per A1 page | 23.00 | | Local Government Act 2009 s262(3) | * |
| per A0 page | 28.00 | | Local Government Act 2009 s262(3) | * |
| <u>Laminating (Communications, GIS)</u> | | | | |
| per A4 page | 10.80 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 17.50 | | Local Government Act 2009 s262(3) | * |
| <u>Maps & Laminating (GIS)</u> | | | | |
| Findastreet - Scenic Rim Regional Council Road Directory Computer Maps - Plotted (GIS) | 35.00 | | Local Government Act 2009 s262(3) | * |
| per A0 page | 50.00 | | Local Government Act 2009 s262(3) | |
| per A1 page | 47.00 | | Local Government Act 2009 s262(3) | |
| per A2 page | 40.00 | | Local Government Act 2009 s262(3) | |
| per A3 page | 38.00 | | Local Government Act 2009 s262(3) | |
| per A4 page | 36.00 | | Local Government Act 2009 s262(3) | |
| Laminating Charges (GIS) | | | | |
| per A0 page | 36.00 | | Local Government Act 2009 s262(3) | * |
| per A1 page | 34.00 | | Local Government Act 2009 s262(3) | * |
| per A2 page | 29.00 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 17.50 | | Local Government Act 2009 s262(3) | * |
| per A4 page | 10.80 | | Local Government Act 2009 s262(3) | * |
| <u>Sale of Property Information (Rates & GIS)</u> | | | | |
| Bulk Property Listing based on an existing GIS search criteria. Listing includes Property Owner's Name and Postal Address, Real Property Description, Area and Location: | | | | |
| - Per Property | 10.40 | (c) | Local Government Regulation 2012 s155 | |
| - Minimum Charge - hard copy only | 689.00 | (c) | Local Government Regulation 2012 s155 | |
| - Minimum Charge - CD | 524.00 | (c) | Local Government Regulation 2012 s155 | |
| Aerial Laser Survey Data | POA | | Local Government Act 2009 s262(3) | * |
| <u>Street Number Plates (Customer Service)</u> | | | | |
| Purchase of street number plates - each | 4.40 | | Local Government Act 2009 s262(3) | * |
| <u>Rates & Property</u> | | | | |
| Rates Certificate - Financial only | 153.00 | (c) | Local Government Regulation 2012 s155 | |
| Urgent Rates Certificate - Financial only | 205.00 | (c) | Local Government Regulation 2012 s155 | |
| Search of Property Information Only (immediate) | 27.00 | (c) | Local Government Regulation 2012 s155 | |
| Search Property Rates History (per hour or part thereof) | 90.00 | (c) | Local Government Regulation 2012 s155 | |
| Ownership Transfer Fee | 116.00 | (b) | Local Government Act 2009 s97(2)(b) | |
| Copy of Rate Notice (notices for current or previous financial year provided free of charge) | 12.00 | | Local Government Act 2009 s262(3) | |
| <u>EXCLUSION FROM OWNERSHIP TRANSFER FEE</u> | | | | |
| - purchase made in respect of first home ownership where stamp duty concession applies. (maximum sale price \$500,000) | | | | |
| - change of name on title after marriage. | | | | |
| - transfers between spouses, including as a result of a divorce settlement. | | | | |
| - transmission to surviving joint tenants or tenants on death of other joint tenant. | | | | |
| - transfer where no money is exchanged. | | | | |
| - transfer as a result of a gift or through natural love and affection. | | | | |
| - purchases made in respect of first home ownership of vacant land provided a Class 1 building approval is obtained within twelve months of date of purchase. | | | | |
| - purchases made in respect of dip sites, pump sites and other small holdings separate from the balance of the holding or held separate by trustees. | | | | |
| - transfer to, or inclusion of, a spouse/de facto/partner as a result of an amalgamation or separation of assets on principal place of residence providing that residence is the parties first home purchased. | | | | |
| - purchases made by: | | | | |
| - Scenic Rim Regional Council. | | | | |
| - the Crown in right of the State of Queensland, the Commonwealth, another State or Territory or any body representing the Crown in any of those capacities. | | | | |
| - changes to the property ownership occasioned by: | | | | |
| - lease changes for property where title has not been changed. | | | | |
| - tenant changes for property where title has not been changed if life tenants. | | | | |
| - change of name for Government Structures. | | | | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|--------------------|---------------|--|------------------|
| Libraries | | | | |
| Lost or damaged items | Depreciated Value | | Local Government Act 2009 s262(3) | |
| Inter Library Loans (only applies to universities, other sources who charge SRRC - usual fee is approx. \$28.50 per item) | Actual Cost | | Local Government Act 2009 s262(3) | * |
| Photocopying - Self Serve (Black & White) | | | | |
| per A4 page | 0.30 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 0.20 | | Local Government Act 2009 s262(3) | * |
| Photocopying - Self Serve (Colour) | | | | |
| per A4 page | 0.50 | | Local Government Act 2009 s262(3) | * |
| per A3 page | 1.50 | | Local Government Act 2009 s262(3) | * |
| Program Fee (cost off-set for programs with high consumable or presenter expenses not covered by grant funding) | Actual Cost | | Local Government Act 2009 s262(3) | * |
| Invoice Administration Fee | 5.00 | | Local Government Act 2009 s262(3) | * |
| <u>Tamborine Mountain Library Hire Fees</u> | | | | |
| <u>Large Meeting Room</u> | | | | |
| Hourly Rate for Community Use | 35.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 50.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Library Members | No Charge | | Local Government Act 2009 s262(3) | |
| <u>Small Meeting Room</u> | | | | |
| Hourly Rate for Community Use | 20.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 30.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Library Members | No Charge | | Local Government Act 2009 s262(3) | |
| <u>Tourism & Economic Development</u> | | | | |
| <u>Winter Harvest Festival Stallholders</u> | | | | |
| Market Tent 3m x 3m | 175.00 | | Local Government Act 2009 s262(3) | * |
| Food Van 3m | 175.00 | | Local Government Act 2009 s262(3) | * |
| Food Van 6m | 350.00 | | Local Government Act 2009 s262(3) | * |
| Electricity - 1 x 10 amp | 50.00 | | Local Government Act 2009 s262(3) | * |
| Electricity - 1 x 15 amp | 75.00 | | Local Government Act 2009 s262(3) | * |
| <u>Eat Local Week Event Applications</u> | | | | |
| Event Application Fee | 175.00 | | Local Government Act 2009 s262(3) | * |
| <u>Animal Management</u> | | | | |
| <u>Concessions</u> | | | | |
| <u>Pensioner Concession</u> - applies where the owner holds a Queensland Pensioner Concession Card or a Department of Veterans Affairs Repatriation Health Card for all conditions (Gold Card). Proof of concession required | | | | |
| <u>Pro Rata Fee</u> - When an application for a new Category 1 annual dog registration is received by Council, excluding Dogs kept under an animal keeping approval of 5 or more dogs (kennel), the fee is to be calculated as a percentage of the schedule fee specified in the Register of General Charges based on a pro rata format as follows: | | | | |
| 1 July to 31 October | Full Fee | | | |
| 1 November to 31 January | 75% fee | | | |
| 1 February to 30 April | 50% fee | | | |
| 1 May to 30 June | 25% fee | | | |
| <u>Reciprocal Dog Registration</u> - no fee required when proof of current registration is supplied from another Queensland Local Government Authority that participates in reciprocal dog registration | Nil | | Local Government Act 2009 s262(3) | |
| <u>Dog Registration - Annual</u> | | | | |
| <u>Category 1 Dog Registration Area</u> - Properties that are and become located in a predominantly urban or peri-urban locality which are within rural residential or residential zones/precincts | | | | |
| Entire Dog | 119.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Desexed Dog - proof required | 56.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Dog owned by current member of Dogs Queensland | 56.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Greyhounds currently registered with the Queensland Racing Integrity Commission | 56.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Pensioner Entire Dog | 56.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Pensioner Desexed Dog | 29.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel) | 56.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| <u>Category 2 Dog Registration Area</u> - Properties that are not identified as forming part of a Category One Dog Registration Area | | | | |
| Entire Dog | 44.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Desexed Dog - proof required | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Dog owned by current member of Dogs Queensland | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Greyhounds currently registered with the Greyhound Racing Authority of Queensland Queensland Racing Integrity Commission | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Pensioner Entire Dog | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Pensioner Desexed Dog | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel) | 24.00 | (a) | Animal Management (Cats and Dogs) Act s44 | |
| <u>Other Dog Registration</u> | | | | |
| Guide, Hearing or Assistance Dog | Nil | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Declared dangerous or restricted dog - Annual | 238.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Declared menacing dog - Annual | 202.00 | (a) | Animal Management (Cats and Dogs) Act 2008 s44 | |
| Refund of Registration - Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required) | 33.00 | | Local Government Act 2009 s262(3) | |
| Refund of Registration (Pensioner) Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required) | 7.40 | | Local Government Act 2009 s262(3) | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|--------------------|---------------|--|------------------|
| <u>Impounded Animals</u> | | | | |
| Impounded Animal Release Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (per each animal impounded, in addition to sustenance charges) | 177.00 | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| Impounded Animal Release Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (per each animal impounded, in addition to sustenance charges) | 339.00 | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| 1st time Impounded Dog Release Fee - 1st time a dog has been impounded which is currently registered with SRRC and already microchipped (excluding dangerous and menacing dogs). Sustenance Fee - Small Animal still applies | Nil | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| 1st time Impounded Cat Release Fee - 1st time a cat has been impounded which is desexed and already microchipped. Sustenance Fee - Small Animal still applies | Nil | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| Rehoming Fee - Female Cat | 175.00 | (a) | Local Law No 2 (Animal Management) 2011, s32 | |
| Rehoming Fee - Male Cat | 145.00 | (a) | Local Law No 2 (Animal Management) 2011, s32 | |
| Sustenance Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other of similar size) (for each night animal is held) | 29.00 | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| Sustenance Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (for each night animal is held) | 78.00 | (d) | Local Law No 2 (Animal Management) 2011, s29 | |
| Micro-Chipping per cat or dog (where required, prior to release/sale/transfer) includes tag and administration fee | 42.00 | | Local Government Act 2009 s262(3) | |
| Micro-Chipping per cat or dog, includes tag and administration fee, during a Community Microchipping Event | 16.50 | | Local Government Act 2009 s262(3) | |
| NLIS Tagging of Stock (Livestock) per animal (where required, prior to release/sale/transfer) includes tag and administration fee | 42.00 | | Local Government Act 2009 s262(3) | |
| Surrender Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered) | 74.00 | (d) | Local Government Act 2009 s97 | |
| Surrender Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered) | 607.00 | (d) | Local Government Act 2009 s97 | |
| Surrender and Collection Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered) | 238.00 | (d) | Local Government Act 2009 s97 | |
| Surrender and Collection Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered) | 833.00 | (d) | Local Government Act 2009 s97 | |
| <u>Other Animal Fees</u> | | | | |
| Asset Loan - Animal Trap (Cat or Dog) | Nil | | Local Government Act 2009 s262(3) | |
| Asset Replacement - Damaged, Lost or Stolen | Actual Cost | | Local Government Act 2009 s262(3) | |
| Dangerous Dog Sign | 75.00 | | Local Government Act 2009 s262(3) | |
| <u>Pest Management</u> | | | | |
| Manufactured Sodium Fluoroacetate (1080) Baits - wild dog / fox (20 baits) | 36.00 | (a) | Biosecurity Act 2014 s23 | * |
| Overgrown Allotment (cost plus administration fee) | 174.00 | (a) | Local Government Act 2009 s97 | |
| Declared Plant Eradication (cost plus Administration Fee) | 174.00 | (a) | Biosecurity Act 2014 s23 | |
| Asset Loan (Habitat Protection Program) | Nil | | Local Government Act 2009 s262(3) | |
| Asset Replacement - Damaged, Lost or Stolen | Actual Cost | | Local Government Act 2009 s262(3) | |
| <u>Approvals & Licenses</u> | | | | |
| <u>Local Laws</u> | | | | |
| A New Application Fee includes assessment, site assessment and if approved, initial approval | | | | |
| SLL 1.2 Commercial Use or Local Government Controlled Areas or Roads | | | | |
| New Application Fee | 78.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| New Application Fee Temporary Activity (valid for up to 7 consecutive days) | 78.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee | 78.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Transfer Fee | 61.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.3 Establishment or Occupation of a Temporary Home | | | | |
| New Application Fee | 364.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| Extension application fee | 136.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| SLL 1.4 Installation of Advertising Devices | | | | |
| New Application Fee | 469.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| Renewal Fee | 114.00 | (a) | Local Law No 1 (Administration) 2011, s14 | |
| SLL 1.5 Keeping of Animals (annual dog registration fees are additional) | | | | |
| New Application Fee 3 or 4 Domestic Animals (Cats or Dogs) | 195.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| New Application Fee 5 or more Cattery/Kennel (Cats or Dogs) | 630.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| New Application Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds) | 195.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee 3 or 4 Domestic Animals (Cats or Dogs) | 24.00 | (a) | Local Law No 1 (Administration) 2011, s14 | |
| Renewal Fee 5 or more Cattery/Kennel (Cats or Dogs) | 330.00 | (a) | Local Law No 1 (Administration) 2011, s14 | |
| Renewal Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds) | 174.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| SLL 1.6 Operation of Camping Grounds | | | | |
| New Application Fee 1-5 campsites - minor camping | 469.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| New Application Fee more than 5 campsites | 778.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee 1-5 campsites - minor camping | 174.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Renewal Fee more than 5 campsites | 499.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|-----------------------|------------------|---|------------------|
| SLL 1.8 Operation of Caravan Parks | | | | |
| New Application Fee | 778.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee | 499.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.9 Operation of Cemeteries (Private) | | | | |
| New Application Fee | 469.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee | 174.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.10 Operation of Public Swimming Pools | | | | |
| New Application Fee | 469.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Renewal Fee | 174.00 | (a) | Local Law No 1 (Administration) 2011 s14 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.11 Operation of Shared Facility Accommodation | | | | |
| New Application Fee 1-5 units/rooms - self contained | 469.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| New Application Fee more than 5 units/rooms and/or dormitory/hostel style | 648.00 | (a) | Local Law No 1 (Administration) 2011, s8 | |
| Renewal Fee 1-5 units/rooms - self contained | 174.00 | (a) | Local Law No 1 (Administration) 2011, s14 | |
| Renewal Fee more than 5 units/rooms and/or dormitory/hostel style | 344.00 | (a) | Local Law No 1 (Administration) 2011, s14 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.12 Operation of Temporary Entertainment Events | | | | |
| New Application Fees | | | | |
| Category 1 - Music Entertainment Event (an event where the primary attraction is music related, regardless of expected attendance) - must be submitted at least 5 months before event date | 1,189.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Category 2 - Event other than music entertainment event (expected attendance greater than 1,500) - must be submitted at least 5 months before event date | 1,189.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Category 3 - Event other than music entertainment event (expected attendance up to and including 1,500) - must be submitted at least 3 months before event date | 642.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Additional fee for not submitting within timeframe | 536.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Transfer Fee | 111.00 | (a) | Local Law No 1 (Administration) 2011 s15 | |
| SLL 1.13 Undertaking Regulated Activities regarding Human Remains | | | | |
| New Application Fee | 174.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| SLL 1.14 Undertaking Regulated Activities on Local Government Controlled Areas or Roads | | | | |
| New Application Fee | 174.00 | (a) | Local Law No 1 (Administration) 2011 s8 | |
| Seized Goods Release Fee (per item) goods seized from road reserve or public land | | | | |
| General goods (excluding vehicles and where goods can be removed and stored easily by one (1) person) | 73.00 | (d) | Local Law No 1 (Administration) 2011 s37 | |
| Large Goods (excluding vehicles and where it cannot, due to its size, construction, material or other similar reason be removed and stored easily by one (1) person) | Actual Cost | (d) | Local Law No 1 (Administration) 2011 s37 | |
| Signs | 73.00 | (d) | Local Law No 1 (Administration) 2011 s37 | |
| Unightly Allotment (cost plus administration fee) | 174.00 | (a) | Local Government Act 2009 s97 | |
| Food Hygiene | | | | |
| A New Application Fee includes assessment, site assessment and if approved, initial approval | | | | |
| New Application Fees | | | | |
| High Risk Category 1 - Manufacture (>250m2), Supermarket | 1,433.00 | (a) | Food Act 2006 s52 | |
| High Risk Category 2 - Aged Care Facility, Childcare Centres, Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen | 1,041.00 | (a) | Food Act 2006 s52 | |
| Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only | 717.00 | (a) | Food Act 2006 s52 | |
| Mobile Food | 857.00 | (a) | Food Act 2006 s52 | |
| Mobile Water | 595.00 | (a) | Food Act 2006 s52 | |
| Temporary - Stalls | 440.00 | (a) | Food Act 2006 s52 | |
| Temporary - Once off | 56.00 | (a) | Food Act 2006 s52 | |
| Annual Renewal Fees | | | | |
| High Risk Category 1 - Manufacture (>250m2), Supermarket | 743.00 | (a) | Food Act 2006 s72 | |
| High Risk Category 2 - Aged Care Facility (No FSP), Childcare Centres (No FSP), Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen | 534.00 | (a) | Food Act 2006 s72 | |
| Medium Risk - Aged Care Facility (Approved FSP), Childcare Centres (Approved FSP) | 440.00 | (a) | Food Act 2006 s72 | |
| Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only | 387.00 | (a) | Food Act 2006 s72 | |
| Mobile Food | 440.00 | (a) | Food Act 2006 s72 | |
| Mobile Water | 296.00 | (a) | Food Act 2006 s72 | |
| Temporary - Annual (up to 12 events per year) | 325.00 | (a) | Food Act 2006 s72 | |
| Temporary - Stalls | 325.00 | (a) | Food Act 2006 s72 | |
| Restoration - late fee for outstanding annual licence renewal | 91.00 | (a) | Food Act 2006 s73 | |

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|--|-----------------------|------------------|--|------------------|
| Other Food | | | | |
| Amendment Fee - Relocation (same as new application) | POA | (a) | Food Act 2006 s74 | |
| Amendment Fee - Refit Out (same as new application) | POA | (a) | Food Act 2006 s74 | |
| Amendment Fee - Change Licensee Details | 111.00 | (a) | Food Act 2006 s74 | |
| Food Safety Program - Application | 817.00 | (a) | Food Act 2006 s102 | |
| Food Safety Program - Audit | 750.00 | (a) | Food Act 2006 s157 | |
| Food Safety Program - Amendment | 393.00 | (a) | Food Act 2006 s112 | |
| Personal Appearance Services (Tattooist) | | | | |
| A New Application Fee includes assessment, site assessment and if approved, initial approval | | | | |
| New Application Fee (new premises) | 1,041.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s30 | |
| New Application Fee (existing premises operating under licence held by another party) | 440.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s30 | |
| Renewal Fee | 478.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s44 | |
| Restoration Fee - Late fee for outstanding annual licence renewal | 91.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s46A | |
| Transfer Fee | 111.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s49 | |
| Amendment Fee | 202.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s47 | |
| Compliance Inspection Fee to ascertain compliance with a remedial notice | 111.00 | (a) | Public Health (Infection Control for Personal Appearance Services) Act 2003 s110 | |
| Applications Approvals & Licenses | | | | |
| New application on existing licensed premises with current licence - 50% of new application fee. | | | | |
| Fee Concessions: bona fide charitable and community organisation refer Appendix One | | | | |
| Refunds Approvals & Licenses | | | | |
| Refund applicable if an application is withdrawn before it is decided by Council (as a percentage of the application fee paid) | | | | |
| Application Stage – Receipted only 100% | | | | |
| Application Stage – Administratively Processed 90% | | | | |
| Application Assessment / RFI / Site Assessment 50% | | | | |
| Application Assessment of further information 25% | | | | |
| Decision Stage - Nil | | | | |
| Miscellaneous | | | | |
| Search Request | | | | |
| Inspection and Report of Licensed Premises (Single Licence) | 560.00 | | Local Government Act 2009 s262(3) | |
| Inspection and Report of Licensed Premises (Each Additional Licence) | 180.00 | | Local Government Act 2009 s262(3) | |
| Desktop Health & Environment approval & inspections record including register of notices - (Records only) | 232.00 | | Local Government Act 2009 s262(3) Planning Act 2016 s264 | |
| Road Maintenance / Corridor Management | | | | |
| Approvals for Gates & Grids | | | | |
| Application and Renewal Fee | 364.00 | (a) | Local Law No 1 (Administration) 2010, s8 and s14 | |
| Application Fee for more than one gate/grid/fence in respect of one holding (per additional) | 84.00 | (a) | Local Law No 1 (Administration) 2010, s8 | |
| Transfer of Approval | 182.00 | (a) | Local Law No 1 (Administration) 2010, s15 | |
| Copy of "As Constructed" Plans | | | | |
| As Constructed stormwater (Inter-allotment Drainage) connection point | 69.00 | (c) | Sustainable Planning Act 2009 s723 | |
| Directional Signs Mounted on Road Signposts | | | | |
| Application Fee (per sign) | 143.00 | (a) | Sustainable Planning Act 2009 s260 | * |
| Extractive Industries | | | | |
| Road Maintenance Contributions | | | | |
| Contribution per cubic metre removed per kilometre of Council road travelled | per DA Approval | | Sustainable Planning Act 2009 | * |
| Estate Name and Street Name not associated with subdivision | | | | |
| | 414.00 | (a) | Sustainable Planning Act 2009 s383 | |
| Allocation of Rural Road Number | | | | |
| Price includes measuring, supply & installation (of post and number) | 145.00 | | Local Government Act 2009 s262(3) | * |
| Replacement post and number (owner installed) | 50.00 | | Local Government Act 2009 s262(3) | * |
| Application for Road Corridor Use | | | | |
| Works in Road Reserve | | | | |
| Application Fee | 108.00 | (a) | Local Law No 1 (Administration) 2010, s8 | |
| Approval Renewal (where applicable under subordinate local law) | 56.00 | (a) | Local Law No 1 (Administration) 2010, s14 | |
| Tree Removal on Council Managed Land | | | | |
| Application for tree removal assessment | POA | | Local Government Act 2009 s262(3) | * |
| Tree removal | POA | | Local Government Act 2009 s262(3) | * |
| Building Transit | | | | |
| Building Transit Fee | 1,410.00 | | Local Government Act 2009 s262(3) | * |
| Bond required to cover damages to infrastructure | 3,834.00 | | Local Government Act 2009 s262(3) | |
| Abandoned vehicles | | | | |
| Abandoned vehicles release fee | POA | (d) | Local Law No 1 (Administration) 2011 s28 | * |

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|---|-----------------------|------------------|-----------------------------------|------------------|
| Cemeteries | | | | |
| <u>New Grave (plot, first interment, maintenance)</u> | | | | |
| Adult | 5,004.00 | | Local Government Act 2009 s262(3) | * |
| <u>New Nursery Grave - available in Beaudesert, Boonah and Kalbar Cemeteries only (plot, interment, maintenance)</u> | | | | |
| Child (under 8 yrs) - 1.2m to 1.5m | 2,198.00 | | Local Government Act 2009 s262(3) | * |
| Plot for Stillborn Child | 421.00 | | Local Government Act 2009 s262(3) | * |
| <u>Interment</u> | | | | |
| Adult | 2,041.00 | | Local Government Act 2009 s262(3) | * |
| Child (under 8 yrs) | 1,668.00 | | Local Government Act 2009 s262(3) | * |
| <u>Reservations (refer Council policy)</u> | | | | |
| Plot, first interment, maintenance | 5,705.00 | | Local Government Act 2009 s262(3) | * |
| Grave plot (where plot cannot be used for burial) | 1,180.00 | | Local Government Act 2009 s262(3) | * |
| Columbarium single niche | 830.00 | | Local Government Act 2009 s262(3) | * |
| Garden single | 830.00 | | Local Government Act 2009 s262(3) | * |
| Columbarium C - garden or niche (available Tamborine Mountain only) | 1,100.00 | | Local Government Act 2009 s262(3) | * |
| <u>Ashes</u> | | | | |
| Columbarium single niche (does not include purchase of plaque) | 741.00 | | Local Government Act 2009 s262(3) | * |
| Garden single (does not include purchase of plaque) | 741.00 | | Local Government Act 2009 s262(3) | * |
| Columbarium C - garden or niche (available Tamborine Mountain only) | 983.00 | | Local Government Act 2009 s262(3) | * |
| Scattering by Council | 104.00 | | Local Government Act 2009 s262(3) | * |
| Placement of bronze columbarium vase (includes purchase of bronze vase) | 144.00 | | Local Government Act 2009 s262(3) | * |
| Grave plot (where plot cannot be used for burial)-single | 1,057.00 | | Local Government Act 2009 s262(3) | * |
| Grave plot (where plot cannot be used for burial)-per additional | 282.00 | | Local Government Act 2009 s262(3) | * |
| Grave plot (where an interment already exists) | 282.00 | | Local Government Act 2009 s262(3) | * |
| Boonah Ash Garden - per additional | 282.00 | | Local Government Act 2009 s262(3) | * |
| Remove & replace ashes and plaque in new niche (Council retains old niche) | 104.00 | | Local Government Act 2009 s262(3) | * |
| Remove ashes and plaque | 62.00 | | Local Government Act 2009 s262(3) | * |
| <u>Monumental Work</u> | | | | |
| Permit fee for erection, removal, re-erection etc | 207.00 | | Local Government Act 2009 s262(3) | * |
| Installation by Council of lawn/semi-lawn bronze plaque (plaque not supplied) | 465.00 | | Local Government Act 2009 s262(3) | * |
| Supply of concrete desk for Concrete Stripping section (Boonah & Kalbar Cemeteries only) | 105.00 | | Local Government Act 2009 s262(3) | * |
| Cleaning of Single Headstone | 125.00 | | Local Government Act 2009 s262(3) | * |
| Cleaning of Double Headstone | 245.00 | | Local Government Act 2009 s262(3) | * |
| <u>Exhumation</u> | | | | |
| Exhuming a body or remains of a body interred in a Council cemetery | 8,725.00 | | Local Government Act 2009 s262(3) | * |
| - Includes minimum 4 hours grave digging as per grave digging contract | | | | |
| - Excludes additional costs of exhumation outside Council requirements | | | | |
| <u>Surcharges</u> | | | | |
| Monday to Friday before 8am or after 3.30pm or anytime Saturday (no burials on Sunday or Public Holidays) | 25% | | Local Government Act 2009 s262(3) | * |
| <u>Other Fees</u> | | | | |
| Location of grave site | 326.00 | | Local Government Act 2009 s262(3) | * |
| Breaking concrete | 514.00 | | Local Government Act 2009 s262(3) | * |
| Search (Verbal Response) | 71.00 | | Local Government Act 2009 s262(3) | * |
| Search (Written/Faxed Response) | 207.00 | | Local Government Act 2009 s262(3) | * |
| Search (> than 5 names) | 236.00 | | Local Government Act 2009 s262(3) | * |
| Surrendering of Grave/Niche Site - Refund 80% Original Purchase Price | 0.80 | | Local Government Act 2009 s262(3) | * |
| Cemetery Register | 126.00 | | Local Government Act 2009 s262(3) | * |
| <u>Cemeteries - Refundable Bonds - Monumental Process</u> | | | | |
| Semi-Lawn Section - bond re installation of plaque | 482.00 | | Local Government Act 2009 s262(3) | * |
| Lawn Section - bond re installation of plaque | 760.00 | | Local Government Act 2009 s262(3) | * |
| Monumental Section - bond re installation of plaque | 760.00 | | Local Government Act 2009 s262(3) | * |

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|--|--------------------|---------------|-------------------------|------------------|
| <p><u>Building and Plumbing</u></p> <p>Fees are calculated by floor area for enclosed structures and in doing so the floor area is taken to the outside of the enclosing walls. In these cases the nominal roof overhang (not exceeding 900mm) is not subject to fee calculation.</p> <p>Fees are calculated by either floor or roof area for open structures such as carports, shade structures, pergolas, decks, patios and the like. In these situations the roof overhang is included in the area calculations. Inspection as part of approval are current for 2 years from date of permit. All inspections after 2 years will be charged at the current rate at the time of inspection.</p> <p>Where an application involves a structure or circumstance which is not clearly defined in this schedule, Council's Building Certifier or nominee, may assess the particular fee based on the principle of cost recovery.</p> <p>All Building and Plumbing fees reflect the true cost to Council in providing these services.</p> <p>Class 2-9 (commercial) Building application lodged with Council will be charged an administration fee and cost recovery fee from the (Private Certifier)</p> | | | | |
| <p style="text-align: right;"><u>Building and plumbing fee refund schedule</u></p> <p>Building applications prior to assessment Full refund less lodgement fee and \$53.00 administration fee</p> <p>Building applications information request stage 50% of assessment fee only</p> <p>Building applications with permits issued 25% of assessment fee only</p> <p>Building applications lapsed No refund</p> <p>Plumbing applications prior to assessment Full refund less archive fee and \$53.00 administration fee</p> <p>Plumbing applications information request stage 55% of assessment and fixture fee only</p> <p>Plumbing applications with permits issued 40% of assessment and fixture fee only</p> <p>Plumbing applications lapsed No refund</p> <p>An inspection has been carried out No refund</p> | | | | |
| <p><u>Building Fees</u></p> <p>* Document Lodgement Fee applicable in addition to this fee</p> <p><u>Document Lodgement Fee</u> Electronic lodgement per application 322.00 (a) Building Act 1975 s86(1c) Hard copy lodgement per application 354.00 (a) Building Act 1975 s86(1c)</p> <p><u>Class 1 Buildings</u> (Multiple dwelling or units, fees paid for each dwelling separately).</p> <p>Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule) These fees include assessment and three (3) mandatory inspections (footings, frame and final). Unless stated otherwise, scheduled fees allow for one (1) inspection for each mandatory stage by Council. Any re-inspections may attract an additional fee at rate current at the time of the inspection.</p> <p>2,890.00 * (a) Building Act 1975 s 51 *</p> <p><u>Alterations & Additions Class 1a</u> Patios, Pergolas & Verandahs 923.00 * (a) Building Act 1975 s 51 *</p> <p><u>Alterations & Additions to Class 1</u> Up to 100m2 1,904.00 * (a) Building Act 1975 s 51 * Over 100m2 (refer to new dwelling fee) * Minor Building Work: This category includes work that is deemed minor in nature requiring a building permit. (e.g. construction of water tank not covered by another approval, alterations and additions not exceeding 30m²) * 731.00 * (a) Building Act 1975 s 51 *</p> <p><u>Removal Building / Preliminary Approval</u> Assessment photographs and reports to determine the amount of security required to ensure the building is reconstructed at the new site. 1,890.00 (a) Planning Regulation 2017 Schedule 9 * Scenic Rim Regional Council reserves the right to carry out inspections prior to removal and additional fees for associated costs for inspections will be calculated at time of application</p> <p>Security Bond/Bank Guarantee To be lodged with Council prior to the issue of a Decision Notice for Building, Plumbing and Drainage Work to re-site the building. The Bond/Guarantee is to be sufficient to ensure compliance with the Building Act. Determined on Application (a) Planning Regulation 2017 Schedule 9</p> <p><u>Removal Building</u> Building Permit Refer to new application fee Request for extension of period for rebuilding of removal building 458.00 (e) Building Act 1975 s71</p> <p><u>Underpinning/Re-stumping</u> 947.00 * (a) Building Act 1975 s 51 *</p> <p><u>Class 10A Buildings (Domestic/Commercial/Industrial Garages/Sheds, Carports, Shade Sails, Additions)</u></p> <p>Where building is totally engineer designed, and Form 15 issued by RPEQ only mandatory final inspection by Council.</p> <p>Up to 100m² 755.00 * (a) Building Act 1975 s 51 * Up to 150m² 1,131.00 * (a) Building Act 1975 s 51 * Over 150m2 1,721.00 * (a) Building Act 1975 s 51 *</p> <p>Timber framed, clay brick or concrete block garages/sheds mandatory inspections</p> <p>Up to 100m² 970.00 * (a) Building Act 1975 s 51 * Up to 150m² 1,478.00 * (a) Building Act 1975 s 51 * Over 150m2 2,034.00 * (a) Building Act 1975 s 51 *</p> <p><u>Class 10B Structures (ie, Masts, Antennas)</u> Domestic Use 672.00 * (a) Building Act 1975 s 51 * Commercial 2,034.00 * (a) Building Act 1975 s 51 *</p> | | | | |

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|--|--|--|---|------------------|
| Fences, (other than Pool Fencing) Where separate to other Building Application and exceeding two metres in height (One inspection only) RPEQ design Form 15 and 16 issued | 930.00 * | (a) | Building Act 1975 s 51 | * |
| Retaining Wall (Over 1m in Height) Application Fee including ONE inspection. RPEQ design Form 15 and 16 issued | 930.00 * | (a) | Building Act 1975 s 51 | * |
| Swimming Pools / Spa Pools Swimming Pools, Spa Pools, including fencing Inspection of existing pool fence for compliance | 921.00 * | (a) | Building Act 1975 s 51 | * |
| | POA admin and private certifier costs | (a) | Building Act 1975 s 246AH | * |
| Application for Exemption from Swimming Pool Fencing under Section 235 of Queensland Building Act 1975 | 2,057.00 * | (a) | Building Act 1975 s235 | * |
| Re-inspection fee for pool fence compliance | POA admin and private certifier costs | (a) | Building Act 1975 s 246AH | |
| Advertising Signs Assessment and mandatory final inspection by Council only, per sign. RPEQ design Form 15 and 16 issued | 793.00 * | (a) | Building Act 1975 s 51 | * |
| Siting Variation Class 1 and 10 concurrent agent advice Under Queensland Development Code MP 1.1 and 1.2 (Fee includes consequential amendments to building envelopes if required) | 939.00 | (a) | Planning Regulation 2017 Schedule 9 | |
| Amendments to Class 1 and 10 - Building with Council Approved Plans (Refers only to amendments during construction and prior to completion date of approval) Minor change to layout, eg mirror reverse/revised siting Substantial change to layout Major redesign | 355.00 710.00 | (a) (a) | Building Act 1975 s 51 Building Act 1975 s 51 | |
| | Refer to new application fee | | | |
| Demolition or Removal of Building (Class 1 and 10) 'with SRRC being "Starting Council" Demolition Approval or removal from site (One final inspection). | 671.00 * | (a) | Building Act 1975 s 51 | |
| Class 2 to 9 Buildings. (Including alterations and additions). (Commercial, Industrial) Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule) | POA admin and private certifier costs | (a) | Building Act 1975 s 51 | * |
| Tenancy Fit Outs (Shops & Offices) - No Structural Alterations to Building, Class 2-9 | POA admin and private certifier costs | (a) | Building Act 1975 s 51 | * |
| Special Structures - (no special Fire Services) per structure (i.e. Shade structures for farming activities) | POA admin and private certifier costs | (a) | Building Act 1975 s 51 | * |
| Certificate of Classification - Class 2 to 9 Copy of existing Certificate of Classification If a certificate of classification is requested for an existing building approved by Council which does not have a certificate of classification, the cost is to be assessed by the Supervising Building Surveyor or nominee. - Minimum Charge plus associated costs | See copying fee | (c) | Planning Regulation Schedule 22 | |
| | POA admin and private certifier costs | (e) | Building Act 1975 S111 | * |
| Building compliance notice Residential Services (Accreditation) Act Up to 20 persons More than 20 persons | 854.00 1,050.00 | (a) (a) | Queensland Development Code 5.7 Queensland Development Code 5.7 | |
| Search Request Building/Plumbing approval & inspections record including register of notices | 232.00 | (a) | Planning Regulation Schedule 22; Plumbing & Drainage Act 2018 s155 | |
| * Document Lodgement Fee applicable in addition to this fee | | | | |
| Miscellaneous Single Inspection Fee Re-inspection of Building defects domestic Any single inspection not itemised elsewhere in this Schedule Property inspection to identify approved structures and provision of a report and advice on compliance for unapproved structures Visual inspection, buildings with permits issued and no plans available (ie: ONE (1) INSPECTION ONLY) Complete inspections where the Private Certifier has been disengaged (per inspection) Extending period of approvals fee (no lodgement fee required) | 322.00 322.00 1,027.00 717.00 322.00 943.00 | (a) (a) (a) (a) (a) (a) | Building Regulation 2006 s24 Building Regulation 2006 s24 Building Act 1975 Building Regulation 2006 s24 Building Act s145 Planning Act 2016 s86 | |
| Scenic Rim Regional Council engagement after Form 22 issued by private certifier (Class 1 and 10 only) Administration fee (Inspection fee per site visit and aspect also payable under normal inspection fee and charge code) Issuing a new decision notice where Private Certifier has lapsed application and only a final inspection is required (Class 1 and 10 only) Local government referral agency listed in schedule 9 of the Planning Regulation 2017 Extension of lapsing time for building development approval | 472.00 1,309.00 * 489.00 489.00 | (a) (a) (a) (a) | Building Act s145 Building Act 1975 s51 Planning Regulation Schedule 9 Building Act 1975 s96 | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
 Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|----------------------|---|----------------|
| Copying Fees | | | | |
| House plans (subject to availability & number) ** | 125.00 | (a) | Planning Act 2016 s264 s313 | |
| Copy of Class 2-9 plans (subject to availability & number - 6 pages) ** | 236.00 | (a) | Planning Act 2016 s264 s313 | |
| Copy of As Constructed drainage plans 2-9 ** | 236.00 | (a) | Plumbing & Drainage Act 2018 s155 | |
| - first 6 pages | Included with fee | | | |
| - every additional 6 pages | 38.00 | (a) | Planning Act 2016 s264 s313 | |
| Copy of Certificate of Classification (5 Business Days) ** | 133.00 | (a) | Planning Act 2016 s264 s313 | |
| Copy of As Constructed house drainage plan (domestic) for sewer and non-sewered areas if available ** | 38.00 | (a) | Plumbing & Drainage Act 2018 s155 | |
| Copy of Soil report ** | 85.00 | (a) | Planning Regulation 2017 Schedule 22 | |
| Copy of documents for PA and PDA - per page | 16.50 | (a) | Planning Act 2016 s264 s313; Plumbing & Drainage Act 2018 s155 | |
| ** Note: Where information cannot be provided a \$53.00 administration fees will be charged with the balance of the fee refunded. | | | | |
| Other Fees | | | | |
| Application for decision on occupation of building other than class 1-4 for residential purposes | 968.00 | (a) | Building Act 1975 s67 | |
| Building Surveyor - single inspection fee | 322.00 | (a) | Building Regulation 2006 s24 | |
| * Document Lodgement Fee applicable in addition to this fee | | | | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---------------------------|----------------------|---|----------------|
| Plumbing Fees Per Structure | | | | |
| Archive fee plumbing applications* | 200.00 | (e) | Plumbing and Drainage Regulation 2019 s112 | |
| Archive fee hard copy lodgement* | 232.00 | (e) | Plumbing and Drainage Regulation 2019 s112 | |
| Class 1 - Single Dwelling | | | | |
| Application Fee (minimum fee) | 1,028.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Class 10 Structures Domestic | | | | |
| Application Fee (minimum fee) | 557.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Class 10 Structures Commercial | | | | |
| Application Fee (minimum fee) (refer to commercial application fee) | 1,028.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Additions to Class 1 | | | | |
| Application Fee (minimum fee) | 1,028.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Class 1,2,3 Multiple structures lodged with Hydraulic Design | | | | |
| Application fee 0-4 structures | 1,634.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Application fee 5-8 structures | 3,240.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Application fee 9-16 structures | 4,908.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Application fee 17-20 structures | 6,542.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Application fee > 20 structures | 9,344.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Manholes, sewer and storm water, arrestors within the boundary (per item) | 200.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Checking and inspecting: external house drain, water supply systems within the property per metre | 9.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Industrial/Commercial Buildings & Ancillary Structures - Class 2-9 & 10 | | | | |
| Minor Commercial applications (e.g Tenancy fit out or new construction up to 100m2 floor area. | | | | |
| Application Fee (minimum fee) | 1,028.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Additional fees as identified under major application schedule if applicable | | | | |
| Major Commercial application | | | | |
| Application Fee (minimum fee) | 2,088.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Rate per fixture (additional to application fee) | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| (ie, future points and fixtures as defined in AS/NZS 3500.2 : 2018 Table 6.3A). | | | | |
| Application assessment hourly rate | 322.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Manholes, sewer and storm water, arrestors within the boundary (per item) | 200.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Checking and inspecting: external house drain, water supply systems within the property per metre | 9.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Additions to Multiple Dwellings, Industrial/Commercial Buildings and Ancillary Structures - Class 2 to 9 | | | | |
| See application for Class 2 - 9 Commercial Buildings | | | | |
| Request to Amend Permit Fee | | | | |
| For checking full amended plans Class 2-9 Industrial / Commercial | 1,028.00 | (a) | Plumbing & Drainage Regulation 2019 s43 | |
| Checking minor amendments to approval for Class 2-9 structures | 259.00 | (a) | Plumbing & Drainage Regulation 2019 s75 | |
| Rate per fixture for additional fixtures | 131.00 | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| For checking full amended plans class 1 & 10 | 1,028.00 | (a) | Plumbing and Drainage Regulation 2019 s43 | |
| For checking amendments requiring a plan redesign or re - assessment of OSSF design, Class 1 and 10 Structures | 269.00 | (a) | Plumbing & Drainage Regulation 2019 s43 | |
| For checking minor amendments, Class 1 and 10 Structures including minor change to OSSF,(i.e) location change of LAA | 183.00 | (a) | Plumbing & Drainage Regulation 2019 s75 | |
| Request to extend permit period | 645.00 | (a) | Plumbing and Drainage Regulation 2019 s43 | |
| Backflow Prevention Administration Charges and Registration | | | | |
| Registration and Initial test (per device) | 142.00 | (a) | Plumbing and Drainage Regulation 2019 s101 | |
| Annual Registration of Backflow prevention device 1st valve | 111.00 | (a) | Plumbing and Drainage Regulation 2019 s101 | |
| Additional device on same property | 65.00 | (a) | Plumbing and Drainage Regulation 2019 s101 | |
| Grey Water Re-use - (for existing dwelling in sewered area) | | | | |
| Application Fee | 1,113.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| OSSF Registration Fee | 174.00 | (a) | Plumbing & Drainage Regulation 2019 s114 | |
| Plumbing Inspection Fee (after 2 year period expired from approval issue date, pre 1/07/2019 applications) | | | | |
| Initial inspection | 322.00 | (a) | Plumbing & Drainage Regulation 2019 s63 | |
| On Site Sewerage Facility (OSSF) | | | | |
| OSSF Registration Fee | 174.00 | (a) | Plumbing & Drainage Regulation 2019 s114 | |
| Application for Alternate Solution or Performance Solution | | | | |
| Application Fee (minimum), additional fees may apply | 506.00 * | (a) | Plumbing and Drainage Regulation 2019 Schedule 6 | |
| Notifiable Minor Works inspection request (Form 4) | | | | |
| Application Fee | 322.00 | (a) | Plumbing and Drainage Regulation 2019 S94 | |
| Other Permit Work | | | | |
| One Inspection Fee only, additional inspections will attract a fee | 432.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Decommission on-site sewerage facility | 327.00 * | (a) | Plumbing & Drainage Regulation 2019 s44 | |
| Other Fees & Charges | | | | |
| Plumbing inspection for houses without a plumbing final (sale final), inspection report provided (one inspection only). Follow-up inspections require payment of a Reinspection Fee. | 710.00 | (a) | Plumbing & Drainage Regulation 2019 Part 6 Division 2 | |
| Concurrency agency advice for building work for class 1 buildings on premises with on-site wastewater management system | 466.00 | (e) | Planning Regulation 2017 Schedule 9 Table 11 | |
| Single Inspection Fee (Plumbing) | | | | |
| Single inspection fee, site inspection pre approval. reinspection of defects | 322.00 | (a) | Plumbing & Drainage Regulation 2019 Part 6 Division 2 | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|--|----------------------|--------------------------------|----------------|
| <u>Planning Fees and Charges</u> | | | | |
| <u>Development Applications Fees</u> | | | | |
| <u>Category 1 Development</u> (See Schedule of Uses - Material Change of Use for Category 1 uses) | | | | |
| (i) Category 1 Development – Code | 3,571.00 | (a) | Planning Act 2016 s51 | |
| (ii) Category 1 Development – Impact (Consistent Use) | 9,109.00 | (a) | Planning Act 2016 s51 | |
| (iii) Category 1 Development – Impact (Inconsistent Use) | 10,928.00 | (a) | Planning Act 2016 s51 | |
| <u>Category 2 Development</u> (See Schedule of Uses - Material Change of Use for Category 2 uses) | | | | |
| (i) Category 2 Development – Code | 8,125.00 | (a) | Planning Act 2016 s51 | |
| (ii) Category 2 Development – Impact (Consistent Use) | 13,810.00 | (a) | Planning Act 2016 s51 | |
| (iii) Category 2 Development – Impact (Inconsistent Use) | 16,571.00 | (a) | Planning Act 2016 s51 | |
| <u>Category 3 Development</u> (See Schedule of Uses - Material Change of Use for Category 3 uses) | | | | |
| (i) Category 3 Development – Code | 14,617.00 | (a) | Planning Act 2016 s51 | |
| (ii) Category 3 Development – Impact (Consistent Use) | 20,297.00 | (a) | Planning Act 2016 s51 | |
| (iii) Category 3 Development – Impact (Inconsistent Use) | 24,358.00 | (a) | Planning Act 2016 s51 | |
| <u>Category 4 Development</u> (See Category 4 column of the Schedule of Uses - Material Change of Use) | | | | |
| | Fees specified in Category 4 column of Schedule of Uses - Material Change of Use | (a) | Planning Act 2016 s51 | |
| <u>Category 5 Development - Other</u> | | | | |
| Material Change of Use - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme) | | | | |
| • involving up to and including 2 Acceptable Outcomes | 967.00 | (a) | Planning Act 2016 s51 | |
| • involving more than 2 Acceptable Outcomes (Fee includes consequential amendments to building envelopes if required) | 1,369.00 | (a) | Planning Act 2016 s51 | |
| Material Change of Use - Code Assessment triggered by Overlay only | | | | |
| • involving a class 10a domestic outbuilding only | 967.00 | (a) | Planning Act 2016 s51 | |
| Building Work not associated with a Material Change of Use Code Assessment under Section 5.3.3(2) - Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme) | | | | |
| • involving up to and including 2 Acceptable Outcomes | 967.00 | (a) | Planning Act 2016 s51 | |
| • involving more than 2 Acceptable Outcomes | 1,369.00 | (a) | Planning Act 2016 s51 | |
| Code Assessment (where not included above) | | | | |
| • involving a class 10a domestic outbuilding only | 967.00 | (a) | Planning Act 2016 s51 | |
| • Otherwise | 1,971.00 | (a) | Planning Act 2016 s51 | |
| Code Assessment (where not included above) (Fee includes consequential amendments to building envelopes if required) | | | | |
| Placing an Advertising Device not associated With a Material Change of Use | | | | |
| Code Assessment | 1,971.00 | (a) | Planning Act 2016 s51 | |
| Impact Assessment | 2,856.00 | (a) | Planning Act 2016 s51 | |
| Combined Applications (Involving More Than One Type of Development) and / or Multiple Land Uses | | | | |
| • Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work). | Summation of all fees applicable for each separate application | (a) | Planning Act 2016 s51 | |
| • Where an application involves more than one type of land use, then the fee is to be based on the highest land use fee for the application, plus 50% of the fee for each additional land use proposed as part of the application. | Highest land use fee plus 50% of the fee for each additional land | (a) | Planning Act 2016 s51 | |

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Effective From 1 July 2024**

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---|---|---|----------------------------|
| <p>Material Change of Use - Undefined Use Where an application involves an undefined use, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p>Major Project Fee For major projects not covered in the scope of the other listed fees, or where the fee may not recover costs, the final fee will be determined by the Chief Executive Officer based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application. The Chief Executive Officer has the discretion to determine if a project is defined as a 'major project' based on:</p> <ul style="list-style-type: none"> • The scale of the project; • The potential impacts to be assessed as part of the project; • If the level of work anticipated by the nominated fee under the "Development Applications Fees" section does not represent the level of assessment required; • The fee is not covered in this schedule of fees and charges; • Any other relevant consideration. <p>Additional Fees for Inconsistent Applications Inconsistent application fee is 120% of the normal application fee in the following instances:</p> <ul style="list-style-type: none"> • Where a use - the use is not identified in a table under Part 6 as consistent use or potentially consistent use in the relevant Zone; • Where reconfiguring a lot - is not identified in the table under section 5.6 Categories of Development and Assessment - Reconfiguring a Lot. <p>Note: Impact - inconsistent development fees for Category 1, 2 and 3 development can be found under the previous section Schedule of Uses - Material Change of Use.</p> <p>Application not mentioned elsewhere Where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> | <p style="text-align: right;">POA</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">120% of normal application fee</p> <p style="text-align: right;">POA</p> | <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> | <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> | |
| <p><u>Preliminary Approval where also involving a Variation Request to override the Planning Scheme</u></p> <p>Residential Activity</p> <ul style="list-style-type: none"> • Base Fee • Plus per allotment to be created under the Development Application (assessed on lot yield) <p>Commercial Activity</p> <p>Industrial Activity</p> <p>Other Activities</p> | <p style="text-align: right;">10,549.00 315.00</p> <p style="text-align: right;">\$40,476.00 plus Specialist Consultant Fee</p> <p style="text-align: right;">\$40,476.00 plus Specialist Consultant Fee</p> <p style="text-align: right;">\$40,476.00 plus Specialist Consultant Fee</p> | <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> | <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> | |
| <p><u>Preliminary Approval only pursuant to Section 49(2) of the Planning Act 2016 and Subsequent Development Permit Application</u></p> <ul style="list-style-type: none"> • Fee for a Preliminary Approval (s49(2)) is to be determined by the Chief Executive Officer • Fee for subsequent application for a Development Permit where the proposal is generally in accordance with the Preliminary Approval (not including variation approval), is 75% of the relevant Development Permit fee | <p style="text-align: right;">POA</p> <p style="text-align: right;">75% of the relevant Development Permit fee</p> | <p style="text-align: center;">(a)</p> <p style="text-align: center;">(a)</p> | <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|----------------------|--------------------------------|----------------|
| <u>Reconfiguration of a Lot</u> | | | | |
| Includes Building Format and Volumetric Format Plans pursuant to the BCCM Act, former Building Units and Group / Community Title Plans | | | | |
| Reconfiguring of a Lot - Code Application Fees | | | | |
| • Initial Base Fee | 2,262.00 | (a) | Planning Act 2016 s51 | |
| • Plus Fee per Lot for total number of lots | 796.00 | (a) | Planning Act 2016 s51 | |
| Reconfiguring of a Lot - Impact (Consistent Use) Application Fees | | | | |
| • Initial Base Fee | 4,535.00 | (a) | Planning Act 2016 s51 | |
| • Plus Fee per Lot for total number of lots | 1,618.00 | (a) | Planning Act 2016 s51 | |
| Boundary Realignment (no additional lots) | 2,262.00 | (a) | Planning Act 2016 s51 | |
| Application to create an Access Easement | 1,618.00 | (a) | Planning Act 2016 s51 | |
| Lodgement of Staging Plan not included in Original Application (Minor Change s78 and s81) | 1,250.00 | (a) | Planning Act 2016 s51 | |
| Assessment of Development Lease Subdivision Plans | | | | |
| • Initial Base Fee | 2,020.00 | (a) | Planning Act 2016 s51 | |
| • Plus Fee per Lot created | 492.00 | (a) | Planning Act 2016 s51 | |
| Examination and Signing of Survey Plans (per lot) including Standard Format Plans, Building Format Plans, Volumetric Format Plans, Community / Group Title Plans or the like for Code and Impact Assessable Development | 429.00 | (a) | Planning Act 2016 s51 | |
| Signing of Legal Documents or Endorsement of a Community Management Statement (Not Applicable if lodged with a Plan of Survey) | 809.00 | (a) | Planning Act 2016 s51 | |
| Application for Council Approval for extinguishment of a Community / Group Titles Scheme | 809.00 | (a) | Planning Act 2016 s51 | |
| Re-Endorsement of Plans after Expiry | 809.00 | (a) | Planning Act 2016 s51 | |
| Applications involving a Reconfigure of a Lot lodged in accordance with Schedule 12 of the Planning Regulation 2017 | 2,262.00 | (a) | Planning Act 2016 s51 | |
| <u>Operational Works Applications</u> | | | | |
| Note: Operational Works Approval can only be granted if Portable Long Service Levy has been paid. The receipt should be submitted with the Op Wks Application. | | | | |
| Application for Operational Works Associated with Reconfiguration | | | | |
| The application fee includes a pre-lodgement meeting of up to two (2) hours with a Council Technical Officer to discuss the requirements of the Operational Works Application, initial checking of engineering plans, reports and specifications. | | | | |
| <u>Minor Development - Fee per lot (1-2 lots)</u> | | | | |
| Roads/Streets only | 918.00 | (a) | Planning Act 2016 s51 | |
| Earthworks | 918.00 | (a) | Planning Act 2016 s51 | |
| Stormwater Only | 1,224.00 | (a) | Planning Act 2016 s51 | |
| Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping | 1,534.00 | (a) | Planning Act 2016 s51 | |
| <u>Small Development - Fee per lot (3-10 lots)</u> | | | | |
| Roads/Streets only | 843.00 | (a) | Planning Act 2016 s51 | |
| Earthworks | 766.00 | (a) | Planning Act 2016 s51 | |
| Stormwater only | 1,085.00 | (a) | Planning Act 2016 s51 | |
| Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping | 1,224.00 | (a) | Planning Act 2016 s51 | |
| <u>Major Development - as per Small Development for first 10 lots plus fee outlined below for each additional lot > 10 lots</u> | | | | |
| Roads/Streets only | 766.00 | (a) | Planning Act 2016 s51 | |
| Earthworks and retaining walls only | 233.00 | (a) | Planning Act 2016 s51 | |
| Stormwater only | 1,013.00 | (a) | Planning Act 2016 s51 | |
| Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping | 1,085.00 | (a) | Planning Act 2016 s51 | |
| Application for Landscaping | | | | |
| Commercial, Industrial, Duplex and Community Title | 1,150.00 | (a) | Planning Act 2016 s51 | |
| Park/Open Space Management component with or without streetscape - i.e. | 1,707.00 | (a) | Planning Act 2016 s51 | |
| Street Scaping Only | 670.00 | (a) | Planning Act 2016 s51 | |
| Application for Vegetation Clearing | | | | |
| Operational Works for vegetation clearing: | 973.00 | (a) | Planning Act 2016 s51 | |
| Operational Works for vegetation clearing associated with minor works which may include single residential lots | 347.00 | (a) | Planning Act 2016 s51 | |

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|---|---|----------------------|--|--------------|
| Application for Operational Works Not Associated or Not in conjunction with Reconfiguration The application fee | | | | |
| With value less than \$10,000 including GST | 630.00 | (a) | Planning Act 2016 s51 | |
| With value between \$10,000 and \$25,000 including GST | 1,150.00 | (a) | Planning Act 2016 s51 | |
| With value between \$25,000 and \$50,000 including GST | 2,367.00 | (a) | Planning Act 2016 s51 | |
| With value between \$50,000 and \$150,000 including GST | 3,893.00 | (a) | Planning Act 2016 s51 | |
| With value between \$150,000 and \$400,000 including GST | 9,348.00 | (a) | Planning Act 2016 s51 | |
| With value between \$400,000 and \$1,000,000 including GST | 13,455.00 | (a) | Planning Act 2016 s51 | |
| With value in excess of \$1,000,000 including GST | Major Project Fee ** | (a) | Planning Act 2016 s51 | |
| Operational Works - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) Determining the Assessment Benchmarks of the Scenic Rim Planning Scheme) Involving up to and including 2 Acceptable Outcomes | 967.00 | (a) | Planning Act 2016 s51 | |
| Involving more than 2 Acceptable Outcomes | 1,369.00 | (a) | Planning Act 2016 s51 | |
| Miscellaneous | | | | |
| Re-Checking Fee Where further submissions become necessary - per submission | 490.00 | (a) | Planning Act 2016 s51 | |
| Re-Inspection / Additional Inspection Fee Payable where insufficient preparation, or contractor's staging and/or programming During business hours | 406.00 | (a) | Planning Act 2016 s51 | |
| Outside business hours | POA | (a) | Planning Act 2016 s51 | |
| Bonding of Incomplete Works For minor works not associated with an RoL or for RoL application of 1-10 lots | 1,011.00 | (a) | Planning Act 2016 s86 | |
| Bonding of Incomplete Works to enable Pre-Completion Sealing of Survey Plan | 2,299.00 | (a) | Planning Act 2016 s86 | |
| Electrical Reticulation/Street Lighting Review of electrical reticulation and/or street lighting design plans (Electricity Regulation 2006 s24(2)(b)) | 433.00 | (a) | Local Government Act 2009 s262(3) | |
| Constructing or interfering with a road or its operation | | | | |
| With value less than \$10,000 including GST | 630.00 | (a) | } | |
| With value between \$10,000 and \$25,000 including GST | 1,150.00 | (a) | } | |
| With value between \$25,000 and \$50,000 including GST | 2,367.00 | (a) | } Local Law No 1 (Administration) 2010 and | |
| With value between \$50,000 and \$150,000 including GST | 3,893.00 | (a) | } Local Law No 4 2011 | |
| With value between \$150,000 and \$400,000 including GST | 9,348.00 | (a) | } | |
| With value between \$400,000 and \$1,000,000 including GST | 13,455.00 | (a) | } | |
| With value in excess of \$1,000,000 including GST | Major Project Fee ** | (a) | } | |
| Alter or Improve Local Government Area or Road | | | | |
| Approval application and inspection fees | | | | |
| Minimum fee (recovers cost of 2 inspections and report) | 229.00 | (a) | Local Law No 1 (Administration) 2010, s8 | |
| Additional site inspections | 229.00 | (a) | Local Law No 1 (Administration) 2010, s8 | |
| Note: Includes, for example, installation of or works for roadside memorials, crossovers or similar. | | | | |
| Annual approval renewal (where applicable under subordinate local law) | 229.00 | (a) | Local Law No 1 (Administration) 2010, s14 | |
| Concurrently Lodged Applications (Involving an interfering with road application and operational works application for new roads, made under the same parent approval) | | | | |
| • Fees for a concurrently lodged constructing or interfering with a road application and an operational works application limited to creation of new roads lodged under the same parent approval to be based on the highest fee of either application, plus 50% of the lesser fee for the additional application. | Highest fee plus 50% of the fee for each additional application | (a) | Planning Act 2016 s51 | |
| Miscellaneous DA Processes | | | | |
| Minor Change Application Applicable to a proposal under section 78 and 81 of the Planning Act for a minor change to a development proposal. | \$1,214.00 or 20% of the current fee whichever is greater | (a) | Planning Act 2016 s79 | |
| Other Change Application Applicable to a proposal under section 78 and 82 of the Planning Act for a change other than for a minor change to a development proposal. | 75% of current fee | (a) | Planning Act 2016 s79 | |
| Request to Cancel a Development Approval pursuant to Section 84 of the <i>Planning Act 2016</i> (Note : No fee applicable where Council has requested the cancellation of a Development Approval) | 657.00 | (a) | Planning Act 2016 s84 | |
| Request to Change an Application | | | | |
| • If the Change does not stop the DAS process | No Charge | | | |
| • If the change restarts the DAS process either under Section 52 of the <i>Planning Act 2016</i> a percentage of the relevant application fee is applicable: | | | | |
| • Acknowledgement Stage | 25% of applicable fee | (a) | Planning Act 2016 s86 | |
| • Information and Referral Stage | 50% of applicable fee | (a) | Planning Act 2016 s86 | |
| • Decision Stage | 75% of applicable fee | (a) | Planning Act 2016 s86 | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---|---|---|---|
| Request to Extend Currency Period pursuant to Section 86 of the <i>Planning Act 2016</i> | 955.00 | (a) | Planning Act 2016 s86 | |
| Request for Application to be considered under a Superseded Planning Scheme Note: This fee is for Council to determine whether the application will or will not be considered under a superseded planning scheme. | \$606.00 plus application fee for any subsequent assessable development under relevant Planning | (a) | Planning Act 2016 s29 | |
| Request to Correct Administrative Errors Request to correct administrative errors occurring inadvertently in a Decision Notice. | Nil | (a) | Planning Act 2016 s51 | |
| Concept Meeting For developments at conceptual stage. Meeting involve a Planning Officer and Economic Development Officer. No minutes are provided. | Nil | (a) | Local Government Act 2009 s262(3) | |
| Pre-lodgement Service Appointments Includes a 60 minute appointment. If a longer appointment is necessary, the fee will be applied on a pro-rata basis. Before an appointment is confirmed, pre-lodgement appointment requests must be: <ul style="list-style-type: none"> • made on the required application form; • accompanied by plans (A4 or A3); • include a detailed description of the proposal; and • include payment of the Pre-lodgement Fee, paid at the time of making the appointment. A deduction of the pre-lodgement fee will be made following lodgement of an application within 12 months from the date of the pre-lodgement appointment. No refund of fees will be given if an appointment is cancelled within 7 days business days of the appointment and also no application is lodged. Prospective applicants are advised to check the currency of advice with a Planning Officer prior to submitting an application. Category 1 in the Schedule of Uses / Dwelling house / Dwelling unit Category 2 in the Schedule of Uses Category 3 and 4 in the Schedule of Uses Uses not included above Reconfiguring A Lot <ul style="list-style-type: none"> • 0-3 lots (including boundary realignment) • 4-10 lots • 10 or more lots Operational Works Only Combined Applications - Where an application involves more than one type of land use / application, then the pre-lodgement fee is to be based on the land use / application that triggers the highest pre-lodgement fee. | 578.00 1,734.00 2,312.00 POA 578.00 868.00 1,734.00 444.00 Highest Fee | (a) (a) (a) (a) (a) (a) (a) (a) (a) | Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) | * * * * * * * * * |
| Professional Officers Appointments-per hour Land use enquiries should be limited to approximately 15 minutes. If the enquiry is for a development proposal and more time is necessary, an appointment may be made with one or two professional officers as required. These appointments will not supply the likelihood of development conditions or the likelihood of approval. The appointment will be booked and the required fee must be paid at the time of booking the appointment. The fee will be calculated on an hourly rate, on a pro rata basis if required. | 219.00 | (a) | Local Government Act 2009 s262(3) | * |
| Drafting of Infrastructure Agreement <ul style="list-style-type: none"> • Actual Cost for Council to assess and prepare The Infrastructure Agreement | At Cost | | Local Government Act 2009 s262(3) | |
| <u>Planning and Development Certificates and Searches Requests</u> | | | | |
| Limited Certificate (5 Business Days*) per allotment | 381.00 | (a) | Planning Act 2016 s265 | |
| Standard Certificate - vacant allotment (10 Business Days*) per allotment | 447.00 | (a) | Planning Act 2016 s265 | |
| Standard Certificate - built allotment (10 Business Days*) per allotment | 876.00 | (a) | Planning Act 2016 s265 | |
| Full Certificate – vacant allotment (30 Business Days*) per allotment | 713.00 | (a) | Planning Act 2016 s265 | |
| Full Certificate – built allotment (30 Business Days*) per allotment | 1,982.00 | (a) | Planning Act 2016 s265 | |
| * Refers to number of Days after Certificate was applied for. | | | | |
| Urgency Fee <ul style="list-style-type: none"> • Limited Certificate (2 Business Days*) per allotment • Standard Certificate (5 Business Days*) per allotment • Full Certificate (15 Business Days*) per allotment | 619.00 1,362.00 2,973.00 | (a) (a) (a) | Planning Act 2016 s265 Planning Act 2016 s265 Planning Act 2016 s265 | |
| Flood Search - Standard (5 - 7 Business Days) per allotment | 174.00 | (c) | Local Government Act 2009 s262(3) | |
| Applicant Instigated Exemption Certificate | 175.00 | (a) | Local Government Act 2009 s262(3) | |
| Archival Retrieval fee (For retrieval and providing historical documents that are not readily available and not covered under the Regulation. Calculated based on hours spent (\$70.00 per hour, minimum 1 hour)) | POA | (a) | Local Government Act 2009 s262(3) | * |
| Exemption Certificate for development affecting a Local Heritage Place (Queensland Heritage Act 1992 s71) | Nil | (a) | Local Government Act 2009 s262(3) | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---------------------------|----------------------|-----------------------------------|----------------|
| <u>Miscellaneous Activities</u> | | | | |
| Planning Referral Agency fee - Applications / Privately Certified Applications (eg. Dwellings, Setbacks, Sheds and the like) (Fee includes component amendments to building envelopes if required) | 939.00 | (a) | Local Government Act 2009 s262(3) | |
| Planning Referral Agency fee - Applications / Privately Certified Applications for Heritage Matters | Nil | (a) | Local Government Act 2009 s262(3) | |
| Application to Amend a Building Envelope | 657.00 | (a) | Local Government Act 2009 s262(3) | |
| Fee for Expert Advice and/or Assessment of Technical Reports by Council Engaged External Consultants/Specialists (Peer Review) The cost of external consultant's fees in respect to any further expert assessment or advice required by Council in consideration of any application/submission and/or technical report. | 2,140.00 | (a) | Local Government Act 2009 s262(3) | |
| Request for Refund of Fees | | | | |
| Withdrawn Applications If an application is withdrawn before it is decided by Council a percentage of the application fee will be refunded depending on the process stage reached at the time of withdrawal: - Application Stage - 75% - Information and Referral Stage - 50% - Public Notification Stage - 25% - Decision Stage - Nil Note: If an application lapses during the DAS process no refund of fees is applicable. | | | | |
| Not Properly Made Applications If the applicant does not comply with an action notice where an application is not properly made, the application will be returned to the applicant and Council will retain 25% of the fee paid. Full fees are applicable for the resubmission of an application which was not properly made. | | | | |
| Other development application fees The Chief Executive Officer has delegated authority to determine to partially or wholly refund a Development Application Fee where a strict application of the scheduled fee is obviously unreasonable for the type of application being received. Refer to section 109 of the Planning Act 2016. | | | | |
| Fee Concessions : bona fide charitable or community organisations refer Appendix One | | | | |
| Compliance Check for Accepted Development | | | | |
| • Assessment and written response | 967.00 | (a) | Local Government Act 2009 s97 | |
| Compliance of Building Application against Development Approval | | | | |
| • Assessment and written response | 967.00 | (a) | Local Government Act 2009 s97 | |
| Request for Compliance Check - Conditions of Development Approval | 1,390.00 | (a) | Local Government Act 2009 s262(3) | |
| Request for Compliance Check as a result of a singular Condition of Development Approval | 632.00 | (a) | Local Government Act 2009 s262(3) | |
| <u>Trunk Infrastructure</u> | | | | |
| Application for conversion of non-trunk to trunk infrastructure (conversion application) - Planning Act 2016 s139 | POA | (a) | Local Government Act 2009 s262(3) | |
| Application to recalculate the establishment cost of infrastructure (land and/or works) - Planning Act 2016 s137 | POA | (a) | Local Government Act 2009 s262(3) | |
| Application to adjust the establishment cost of infrastructure after completion of works - Planning Act 2016 s137 | POA | (a) | Local Government Act 2009 s262(3) | |
| Application to commence dispute resolution process for the recalculation of the establishment cost of works - Planning Act 2016 s137 | POA | (a) | Local Government Act 2009 s262(3) | |
| Application to determine a trunk infrastructure contribution and applicable offset or refund - Planning Act 2016 s137 | POA | (a) | Local Government Act 2009 s262(3) | |

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Fee Strategy

Council requires an Applicant, as part of their submission, to state whether the application is Code, Impact (Consistent Use) or Impact (Inconsistent Use) in accordance with the Planning Scheme.

Receipting of fees upon lodgement shall be on the basis of this initial advice and will be subject to adjustment should it be determined that the statement is not correct.

A Development Application will not be a properly made application for the purposes of Section 51 of the Planning Act 2016 unless accompanied by the prescribed fee.

Development Applications Fees - Schedule of Uses

Note: The following “Schedule of Uses – Material Change of Use” table should be referred to in the Development Application Fees below.

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|----------------------------------|--|--|---|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Commercial Activities | | | | |
| Adult store | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Agricultural supplies store | — | All | — | — |
| Bar | Up to and including 100m ² GFA | More than 100m ² GFA | — | — |
| Car wash | — | All | — | — |
| Food and drink outlet | Up to and including 200m ² GFA | More than 200m ² GFA | — | — |
| Function facility | — | All | — | — |
| Funeral parlour | — | All | — | — |
| Garden centre | — | All | — | — |
| Hardware and trade supplies | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Health care service | — | All | — | — |
| Hotel | — | — | All | — |
| Market | All | — | — | — |
| Nightclub entertainment facility | — | All | — | — |
| Office | — | All | — | — |
| Outdoor sales | — | All | — | — |
| Parking station | — | — | — | (POA) |

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Planning Fees and Charges

Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|--------------------------------------|--|--|---|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Commercial Activities cont... | | | | |
| Service industry | All | — | — | — |
| Service station | — | All | — | — |
| Shop | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Shopping centre | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Showroom | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA | — |
| Theatre | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Veterinary service | — | All | — | — |
| Community Services Activities | | | | |
| Cemetery | — | All | — | — |
| Child care centre | — | All | — | — |
| Club | Up to and including 200m ² GFA | More than 200m ² GFA | — | — |
| Community care centre | Up to and including 200m ² GFA | More than 200m ² GFA | — | — |
| Community use | — | All | — | — |
| Detention facility | — | — | All | — |
| Educational establishment | — | All | — | — |
| Emergency services | — | All | — | — |
| Hospital | — | All | — | — |
| Outstation | — | — | — | (POA) |
| Place of worship | — | All | — | — |

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Planning Fees and Charges

Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|----------------------------------|--|--|---|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Industrial Activities | | | | |
| Brothel | — | — | — | (POA) |
| Bulk landscape supplies | — | All | — | — |
| Crematorium | — | All | — | — |
| High impact industry | — | — | Up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Low impact industry | Up to and including 750m ² GFA | More than 750m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Medium impact industry | — | Up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Research and technology industry | — | Up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Special industry | — | — | Up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Transport depot | — | Up to and including 4000m ² TUA | More than 4000m ² TUA | — |
| Warehouse | Up to and including 750m ² GFA | More than 750m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Winery | Up to and including 200m ² GFA | More than 200m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA) |
| Marine industry | — | — | — | (POA) |

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Planning Fees and Charges

Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|--|--|--|---|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Infrastructure Activities | | | | |
| Air service | — | All | — | — |
| Landing | — | — | — | (POA) |
| Major electricity infrastructure | — | — | — | (POA) |
| Renewable energy facility | | | | (POA) |
| Substation | | All | | |
| Telecommunications facility | — | All | — | — |
| Utility installation | Minor utility installation (except ground water extraction for water supply) | Unless elsewhere mentioned | | Ground water extraction for water supply (where associated with an application for Extractive Industry (commercial ground water extraction)) (Nil) Ground water extraction for water supply (Where NOT associated with an application for Extractive Industry (commercial ground water extraction) - (Code - \$6,960, Impact - \$29,234) Landfill Activities (POA) |
| Recreational Activities | | | | |
| Indoor sport and recreation | — | Up to and including 2000m ² GFA | More than 2000m ² GFA | — |
| Major sport, recreation and entertainment facility | | Up to and including 4000m ² TUA | More than 4000m ² TUA and up to and including 8000m ² TUA | More than 8000m ² TUA (Category 3 fee plus \$2.99 per m ² over 8000m ² TUA) |
| Motor sport facility | | | All | |
| Outdoor sport and recreation | — | Up to and including 20,000m ² TUA | More than 20,000m ² TUA | — |
| Park | All | — | — | — |

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Planning Fees and Charges

Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|---|---|--|--|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Residential Activities | | | | |
| Caretakers accommodation | All | — | — | — |
| Community residence | All | — | — | — |
| Dual occupancy | All | — | — | — |
| Dwelling house • Establishment or extension to principal residence • Establishment of Shed / Class 10 Structure • Secondary dwelling | — | — | — | (Code - \$1,369, Impact - \$2,740) |
| Dwelling unit | — | — | — | (Code - \$1,369, Impact - \$2,740) |
| Home based business | Not involving Industrial Activities (excluding minor industrial activities) | Unless elsewhere mentioned | — | Involving Bed & Breakfast (Code - \$1,369, Impact \$2,740) |
| Sales office | All | — | — | — |
| Multiple dwelling | — | Up to and including 12 units | 13 or more units | — |
| Non-resident workforce accommodation | — | All | — | — |
| Relocatable home park | — | Up to and including 50 sites | 51 or more sites | — |
| Residential care facility | — | Up to and including 50 units | 51 or more units | — |
| Retirement facility | — | Up to and including 50 units | 51 or more units | — |
| Rooming accommodation | — | Up to and including 12 bedrooms (excluding managers residence) | 13 or more bedrooms (excluding managers residence) | — |

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|------------------------------|--|--|---|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Rural Activities | | | | |
| Aquaculture | — | All | — | — |
| Animal husbandry | All | — | — | — |
| Animal keeping | — | All | — | — |
| Cropping | All | — | — | — |
| Extractive industry | — | — | — | Less than 5000 tonnes per annum and not requiring an ERA Licence (Code - \$6,960, Impact \$29,234). |
| | | | | Involving commercial ground water extraction (Code - \$6,960, Impact \$29,234). |
| | | | | Up to and including 1 million tonnes per annum (\$29,234). More than 1 million tonnes per annum (\$58,470). |
| Intensive animal industry | — | Poultry farm up to 10,000 chickens (pasture raised only) | Unless elsewhere mentioned | — |
| Intensive horticulture | — | — | All | — |
| Permanent plantation | All | — | — | — |
| Roadside stall | All | — | — | — |
| Rural industry | Up to and including 500m ² GFA | More than 500m ² GFA and up to and including 2000m ² GFA | More than 2000m ² GFA and up to and including 4000m ² GFA | More than 4000m ² GFA (Category 3 fee plus \$5.96 per m ² over 4000m ² GFA) |
| Rural worker's accommodation | Up to and including 12 bedrooms | 13 or more bedrooms | — | — |
| Wholesale nursery | — | All | — | — |

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

| Use | Category 1 | Category 2 | Category 3 | Category 4 |
|---------------------------|--|---|--|--|
| | · Code (\$3,571) | · Code (\$8,125) | · Code (\$14,617) | 2024-2025 Fee (\$) |
| | · Impact - Consistent Development (\$9,109) | · Impact - Consistent Development (\$13,810) | · Impact - Consistent Development (\$20,297) | |
| | · Impact - Inconsistent Development (\$10,928) | · Impact - Inconsistent Development (\$16,571) | · Impact - Inconsistent Development (\$24,358) | |
| Tourism Activities | | | | |
| Environment facility | | | | (POA) |
| Nature-based tourism | Up to and including 200m ² GFA / TUA with no accommodation. | Up to and including 25 Tourist accommodation sites (excluding cabins) | More than 25 Tourist accommodation sites (excluding cabins) | More than 2000m ² GFA / TUA with no accommodation (POA) |
| | | Up to and including 6 units/rooms/cabins More than 200m ² GFA / TUA and up to and including 500m ² GFA / TUA with no accommodation | More than 6 units/rooms/cabins More than 500m ² GFA / TUA and up to and including 2000m ² GFA / TUA with no accommodation | |
| Resort complex | — | — | — | (POA) |
| Short-term accommodation | | Up to and including 6 units/rooms/cabins | More than 6 units/rooms/cabins | Holiday home (Code - \$1,369, Impact - \$2,740) |
| Tourist attraction | Up to and including 200m ² GFA / TUA | More than 200m ² GFA / TUA and up to and including 500m ² GFA / TUA | More than 500m ² GFA / TUA and up to and including 2000m ² GFA / TUA | More than 2000m ² GFA / TUA (POA) |
| Tourist park | | Up to and including 25 Tourist accommodation sites (excluding cabins) | More than 25 Tourist accommodation sites (excluding cabins) | — |
| | | Up to and including 6 units/rooms/cabins | More than 6 units/rooms/cabins | |
| Port service | — | — | — | (POA) |

GFA Gross Floor Area (as defined in the Planning Scheme)

TUA Total Use Area (as defined in the Planning Scheme)

POA Price on Application

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---------------------------|----------------------|---|----------------------------|
| <u>Infrastructure Charges and Contributions</u> | | | | |
| Fair Value and Adopted Infrastructure Charges | | | | |
| Fair value charges and adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. Council has resolved under Section 113 of the Planning Act 2016 to levy infrastructure charges for development in the local government area in accordance with an Adopted Infrastructure Charges Resolution. The current infrastructure charges applicable to development in the local government area are outlined in Council's Adopted Infrastructure Charges Resolution. Please refer to the charges listed under the latest version of the Scenic Rim Charges Resolution at website http://www.scenicrim.qld.gov.au/infrastructure-charges or contact Council on 5540 5111. | | | | |
| Prior to 1 July 2011, conditions were imposed requiring the payment of developer contributions (see 3.2 below) calculated under the planning scheme policies for infrastructure. | | | | |
| Developer Contributions (applicable until commencement of the State Planning Regulatory Provision (Adopted Charges)) | | | | |
| Refer to the Beaudesert Shire, Boonah Shire and Ipswich City Planning Schemes | | | | |
| Water Supplies (Headworks) - collected on behalf of Urban Utilities | | | | |
| For All Development Applications – per Equivalent Tenement (ET) | | | | |
| • Beaudesert Planning Scheme Area | 6,659.00 | (a) | Planning Act 2016 s119 | |
| • Boonah Planning Scheme Area | 3,342.00 | (a) | Planning Act 2016 s119 | |
| • Ipswich Planning Scheme Area – Residential Rate | 7,218.00 | (a) | Planning Act 2016 s119 | |
| • Ipswich Planning Scheme Area – Non Residential Rate | 8,673.00 | (a) | Planning Act 2016 s119 | |
| Sewerage Schemes (Headworks) - collected on behalf of Urban Utilities | | | | |
| For All Development Applications – per Equivalent Tenement (ET) | | | | |
| • Beaudesert Planning Scheme Area | 7,155.00 | (a) | Planning Act 2016 s119 | |
| • Boonah Planning Scheme Area | 4,286.00 | (a) | Planning Act 2016 s119 | |
| • Ipswich Planning Scheme Area | | | | |
| Road Contributions | | | | |
| For All Development Applications – per trip (9 trips per ET) | | | | |
| • Beaudesert Planning Scheme Area | 1,429.00 | (a) | Planning Act 2016 s119 | |
| • Boonah Planning Scheme Area | 765.00 | (a) | Planning Act 2016 s119 | |
| • Ipswich Planning Scheme Area | 229.00 | (a) | Planning Act 2016 s119 | |
| Parks Contribution | | | | |
| For All Development Applications – per Equivalent Tenement (ET) | | | | |
| • Beaudesert Planning Scheme Area | 3,112.00 minimum | (a) | Planning Act 2016 s119 | |
| • Boonah Planning Scheme Area | 740.00 | (a) | Planning Act 2016 s119 | |
| • Ipswich Planning Scheme Area | | | | |
| • Peak Crossing | 9,503.00 | (a) | Planning Act 2016 s119 | |
| • Harrisville | 9,411.00 | (a) | Planning Act 2016 s119 | |
| Community Facilities Contribution | | | | |
| For All Development Applications – per Equivalent Tenement (ET) | | | | |
| • Beaudesert Planning Scheme Area | NA | | | |
| • Boonah Planning Scheme Area | NA | | | |
| • Ipswich Planning Scheme Area | | | | |
| • Peak Crossing | 574.00 | (a) | Planning Act 2016 s119 | |
| • Harrisville | 561.00 | (a) | Planning Act 2016 s119 | |
| Car Parking Contributions | | | | |
| For All Development Applications – per car parking space | | | | |
| • Beaudesert Planning Scheme Area | 16,219.00 | (a) | Local Government Act 2009 s262(3) and Planning Act 2016 s65 | |
| • Boonah Planning Scheme Area | 16,219.00 | (a) | Local Government Act 2009 s262(3) and Planning Act 2016 s65 | |
| • Ipswich Planning Scheme Area | NA | | | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Queensland Government Waste Levy Applies | Section 97(2) | Details of Relevant Act | * G S T |
|--|-----------------------|---|------------------|-----------------------------------|------------------|
| Waste Management Charges | | | | | |
| <u>SRRC Resident - Domestic Waste (Self Haul)</u> | | | | | |
| General Waste Disposal | | | | | |
| Car | 0.00 | | | Local Government Act 2009 s262(3) | |
| Car & Trailer | 0.00 | | | Local Government Act 2009 s262(3) | |
| Trailer Only | 0.00 | | | Local Government Act 2009 s262(3) | |
| Van or Utility | 0.00 | | | Local Government Act 2009 s262(3) | |
| Van or Utility & Trailer | 0.00 | | | Local Government Act 2009 s262(3) | |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 0.00 | | | Local Government Act 2009 s262(3) | |
| Per tonne > 4.5t GVM or GCM (Central Landfill Only) | 169.00 | | | Local Government Act 2009 s262(3) | * |
| Green Waste Disposal | | | | | |
| Car | 0.00 | | | Local Government Act 2009 s262(3) | |
| Car & Trailer | 0.00 | | | Local Government Act 2009 s262(3) | |
| Trailer Only | 0.00 | | | Local Government Act 2009 s262(3) | |
| Van or Utility | 0.00 | | | Local Government Act 2009 s262(3) | |
| Van or Utility & Trailer | 0.00 | | | Local Government Act 2009 s262(3) | |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 0.00 | | | Local Government Act 2009 s262(3) | |
| Per tonne > 4.5t GVM or GCM (Central Landfill Only) | 56.00 | | | Local Government Act 2009 s262(3) | * |
| Clean Concrete Disposal (at Central Landfill Only) | | | | | |
| Less than 0.5 m3 | 22.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne | 48.00 | | | Local Government Act 2009 s262(3) | * |
| <u>Non Levy Zone & Non Resident Domestic</u> | | | | | |
| General Waste Disposal | | | | | |
| Car | 12.00 | | | Local Government Act 2009 s262(3) | * |
| Car & Trailer | 21.00 | | | Local Government Act 2009 s262(3) | * |
| Trailer Only | 18.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility | 17.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility & Trailer | 34.00 | | | Local Government Act 2009 s262(3) | * |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 64.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne (Central Landfill Only) | 186.00 | | | Local Government Act 2009 s262(3) | * |
| Green Waste Disposal | | | | | |
| Car | 11.00 | | | Local Government Act 2009 s262(3) | * |
| Car & Trailer | 16.00 | | | Local Government Act 2009 s262(3) | * |
| Trailer Only | 14.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility | 13.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility & Trailer | 19.00 | | | Local Government Act 2009 s262(3) | * |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 30.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne (Central Landfill Only) | 63.00 | | | Local Government Act 2009 s262(3) | * |
| Clean Concrete Disposal (at Central Landfill Only) | | | | | |
| Less than 0.5 m3 | 26.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne | 55.00 | | | Local Government Act 2009 s262(3) | * |
| <u>Commercial</u> | | | | | |
| General Waste Disposal | | | | | |
| Car | 16.00 | * | | Local Government Act 2009 s262(3) | * |
| Car & Trailer | 42.00 | * | | Local Government Act 2009 s262(3) | * |
| Trailer Only | 37.00 | * | | Local Government Act 2009 s262(3) | * |
| Van or Utility | 35.00 | * | | Local Government Act 2009 s262(3) | * |
| Van or Utility & Trailer | 68.00 | * | | Local Government Act 2009 s262(3) | * |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 117.00 | * | | Local Government Act 2009 s262(3) | * |
| Per tonne (Central Landfill Only) | 321.00 | * | | Local Government Act 2009 s262(3) | * |
| Green Waste Disposal | | | | | |
| Car | 11.00 | | | Local Government Act 2009 s262(3) | * |
| Car & Trailer | 16.00 | | | Local Government Act 2009 s262(3) | * |
| Trailer Only | 14.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility | 13.00 | | | Local Government Act 2009 s262(3) | * |
| Van or Utility & Trailer | 19.00 | | | Local Government Act 2009 s262(3) | * |
| Light Commercial Vehicle ≤4.5t GVM or GCM | 30.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne (Central Landfill Only) | 63.00 | | | Local Government Act 2009 s262(3) | * |
| Per cubic metre Commercial Vehicle >4.5t GVM or GCM and Skip Bins only | 11.00 | | | Local Government Act 2009 s262(3) | * |
| Clean Concrete Disposal (at Central Landfill Only) | | | | | |
| Less than 0.5 m3 | 26.00 | | | Local Government Act 2009 s262(3) | * |
| Per tonne | 55.00 | | | Local Government Act 2009 s262(3) | * |
| Clean Earth (On Application with Council) | | | | | |
| Per tonne | 183.00 | * | | Local Government Act 2009 s262(3) | * |
| Clean Earth (Levy Exempt on Application with Council) | | | | | |
| Per tonne | 57.00 | | | Local Government Act 2009 s262(3) | * |
| Contaminated Soil - EMR/CLR (On Application with Council) | | | | | |
| Per tonne | 354.00 | * | | Local Government Act 2009 s262(3) | * |
| MRF Residue Waste - Reduced Levy (On Application with Council) | | | | | |
| | As Per Quote | * | | Local Government Act 2009 s262(3) | * |
| Recycling (mixed) (Central Landfill Only) | | | | | |
| For each cubic metre or part thereof | 27.00 | | | Local Government Act 2009 s262(3) | * |
| Per Tonne | 169.00 | | | Local Government Act 2009 s262(3) | * |
| <u>Dead Animal (Central Landfill only)</u> | | | | | |
| Dead Animal Disposal Resident, Non Resident & Non Levy Zone | | | | | |
| Dead Animal per tonne | 202.00 | | | Local Government Act 2009 s262(3) | * |
| Dead Animal Minimum Fee | 118.00 | | | Local Government Act 2009 s262(3) | * |
| Dead Animal Disposal Commercial | | | | | |
| Dead Animal per tonne | 351.00 | * | | Local Government Act 2009 s262(3) | * |
| Dead Animal Minimum Fee | 128.00 | * | | Local Government Act 2009 s262(3) | * |

SCENIC RIM REGIONAL COUNCIL
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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Queensland Government Waste Levy Applies | Section 97(2) | Details of Relevant Act | * G S T |
|--|--|---|----------------------|-----------------------------------|----------------|
| <u>Regulated Wastes (Central Landfill only) All customers</u> | | | | | |
| Regulated Waste - Asbestos Lawfully Transported | | | | | |
| Per tonne | 209.00 | | | Local Government Act 2009 s262(3) | * |
| Minimum Fee | 120.00 | | | Local Government Act 2009 s262(3) | * |
| Regulated Waste Category 1 | | | | | |
| Per tonne | 446.00 | * | | Local Government Act 2009 s262(3) | * |
| Minimum Fee | 129.00 | * | | Local Government Act 2009 s262(3) | * |
| Regulated Waste Category 2 (including unlawfully transported asbestos) | | | | | |
| Per tonne | 382.00 | * | | Local Government Act 2009 s262(3) | * |
| Minimum Fee | 127.00 | * | | Local Government Act 2009 s262(3) | * |
| <u>Recyclable Materials</u> | | | | | |
| Plastic (Bottles and Containers) | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Glass (Bottles and Jars) | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Metal and aluminium cans | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Paper and Cardboard | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Non-Ferrous Metals | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Scrap Metal | Must be separated and placed into appropriate areas | 0.00 | | Local Government Act 2009 s262(3) | |
| Oil (Domestic Sources Only) | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| Batteries | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| E-Waste | Must be separated and placed into appropriate containers | 0.00 | | Local Government Act 2009 s262(3) | |
| <u>Degassing of Whitegoods</u> | | | | | |
| Fridges and Freezers (per unit) | All fridges and freezers must be degassed as required by law. The gasses are <u>recycled</u> . | 11.00 | | Local Government Act 2009 s262(3) | * |
| Air Conditioners (per unit) | Air-conditioning units must be degassed as required by law. The gasses are <u>recycled</u> . | 16.00 | | Local Government Act 2009 s262(3) | * |
| <u>Tyre Recycling</u> | | | | | |
| Passenger Car and Motorcycle | (all charges are per tyre) | 4.00 | | Local Government Act 2009 s262(3) | * |
| Light Truck/ 4WD | | 10.00 | | Local Government Act 2009 s262(3) | * |
| Truck | | 17.00 | | Local Government Act 2009 s262(3) | * |
| Super Single | | 31.00 | | Local Government Act 2009 s262(3) | * |
| Small Tractor | Up to 1 metre | 94.00 | | Local Government Act 2009 s262(3) | * |
| Large Tractor | 1 metre to 2 metres | 142.00 | | Local Government Act 2009 s262(3) | * |
| Small Forklift | Up to 30cm | 11.00 | | Local Government Act 2009 s262(3) | * |
| Medium Forklift | 30cm to 45cm | 16.00 | | Local Government Act 2009 s262(3) | * |
| Large Forklift | 45cm to 60cm | 21.00 | | Local Government Act 2009 s262(3) | * |
| Grader | | 240.00 | | Local Government Act 2009 s262(3) | * |
| Small Earthmover | Up to 1 metre per tonne | 1,016.00 | | Local Government Act 2009 s262(3) | * |
| Medium Earthmover | 1 -1.5 metre per tonne | 1,016.00 | | Local Government Act 2009 s262(3) | * |
| Large Earthmover | 1.5 -2 metre per tonne | 1,016.00 | | Local Government Act 2009 s262(3) | * |
| Passenger Car and Motorcycle | with rim | 11.00 | | Local Government Act 2009 s262(3) | * |
| Light Truck | with rim | 21.00 | | Local Government Act 2009 s262(3) | * |
| Truck | with rim | 37.00 | | Local Government Act 2009 s262(3) | * |
| Bobcat | | 14.00 | | Local Government Act 2009 s262(3) | * |
| Tyre Tracks | per tonne | 353.00 | | Local Government Act 2009 s262(3) | * |
| All Other Tyre types and sizes | | As per quote | | Local Government Act 2009 s262(3) | * |
| <u>Mulch - per cubic metre (At approved sites only)</u> | | | | | |
| Self loading | Domestic customers | 0.00 | | Local Government Act 2009 s262(3) | |
| Self loading | All other customers | 12.00 | | Local Government Act 2009 s262(3) | * |
| Council loading | Domestic customers | 12.00 | | Local Government Act 2009 s262(3) | * |
| Council loading | All other customers | 24.00 | | Local Government Act 2009 s262(3) | * |
| <u>Event Bin Charges</u> | | | | | |
| Event Bin Charges per bin | 240 litre waste | 41.00 | * | Local Government Act 2009 s262(3) | * |
| | 240 litre recycle | 38.00 | | Local Government Act 2009 s262(3) | * |
| | 1 cubic metre bin | 161.00 | * | Local Government Act 2009 s262(3) | * |
| | 2 cubic metre bin | 192.00 | * | Local Government Act 2009 s262(3) | * |
| | 3 cubic metre bin | 248.00 | * | Local Government Act 2009 s262(3) | * |
| <u>Commercial Bulk Bin Waste Management Service Charge</u> | | | | | |
| Weekly Collection | | | | | |
| 1 cubic metre; per annum | | 2,270.00 | * | Local Government Act 2009 s262(3) | |
| 1.5 cubic metre; per annum | | 3,365.00 | * | Local Government Act 2009 s262(3) | |
| 2 cubic metre; per annum | | 4,414.00 | * | Local Government Act 2009 s262(3) | |
| 3 cubic metre; per annum | | 6,509.00 | * | Local Government Act 2009 s262(3) | |
| Fortnightly Collection | | | | | |
| 1 cubic metre; per annum | | 1,414.00 | * | Local Government Act 2009 s262(3) | |
| 1.5 cubic metre; per annum | | 1,937.00 | * | Local Government Act 2009 s262(3) | |
| 2 cubic metre; per annum | | 2,459.00 | * | Local Government Act 2009 s262(3) | |
| 3 cubic metre; per annum | | 3,507.00 | * | Local Government Act 2009 s262(3) | |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Queensland Government Waste Levy Applies | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|---|----------------------|-----------------------------------|----------------|
| Unscheduled Bulk Bin Fees | | | | | |
| 1 cubic metre; per annum | 306.00 | * | | Local Government Act 2009 s262(3) | |
| 1.5 cubic metre; per annum | 337.00 | * | | Local Government Act 2009 s262(3) | |
| 2 cubic metre; per annum | 357.00 | * | | Local Government Act 2009 s262(3) | |
| 3 cubic metre; per annum | 397.00 | * | | Local Government Act 2009 s262(3) | |
| Unscheduled Kerbside Collection Fees | | | | | |
| 240 Ltr Bin - Serviced on collection day in collection hours | 29.00 | | | Local Government Act 2009 s262(3) | |
| 240 Ltr Bin - Serviced on collection day outside collection hours | 55.00 | | | Local Government Act 2009 s262(3) | |
| 240 Ltr Bin - Serviced on a non-collection day | As per quote | | | Local Government Act 2009 s262(3) | |

NOTES - WASTE MANAGEMENT CHARGES

- 1 Receipt of all waste is subject to both Council and Dept. of Environment & Science acceptance criteria and licence conditions.
- 2 Commercial waste of 2 cubic metres or more, or any vehicle with a GVM or GCM of 4.5 tonnes or more or material weighing 1 tonne or more must only be disposed of at Central Landfill unless prior approval has been provided by Council. Tree stumps will only be accepted at Central Landfill.
- 3 Council reserves the right to refuse to accept waste at any of its facilities, or direct waste to be taken to a designated facility, or to request that recyclable materials are separated from general waste or to request that the waste is presented in an acceptable manner for disposal e.g. bagged or wrapped.
- 4 Regulated waste types and dead animals can only be disposed of at Central Landfill. Any other waste type requiring a non-typical disposal method will be charged at the Regulated Waste tonnage rate. Acceptance and charges will be assessed on a case by case basis. Small dead animals may be disposed of at Central landfill as general waste if they are sealed in double-wrapped, strong plastic bags.
- 5 Fees must be paid prior to disposing of any waste.
- 6 A receipt will be issued for all transactions requiring payment.
- 7 It is a condition of entry to Council's waste facilities that users will abide by the above criteria and obey all directions of Council's waste facility staff.
- 8 Domestic customers means SRRC residents obtaining mulch for use at their own home. Self haul means the Scenic Rim Regional Council resident is the driver of the vehicle.
- 9 Waste types are determined by the Waste Services Officer upon inspection.
- 10 Co-mingled recycling disposal in commercial quantities should be pre-arranged with Council prior to disposal. Charges will be discretionary and determined in accordance with disposal locations.
- 11 SRRC Resident are those that reside within Councils designated region and can show proof of residency at the time of disposal. Without proof of residency, non-resident or commercial charges will apply.
- 12 For disposal of weighed items, if the weighbridge is not operational, fees and charges will be determined on deeming weights per vehicle as per the Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019.
- 13 State Government and Council approved waste fee and waste levy exemptions will only apply when relevant certificates are presented at waste facilities.
- 14 The state government passed the Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 on 21 March 2019 and a waste levy commenced from 1 July 2019 for waste going to landfill. The state levy has no direct impact on households or domestic generated waste, but applies to commercially generated waste disposed of at Council waste facilities and through regular commercial waste collection services.

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|----------------------|-----------------------------------|----------------------------|
| Facilities Management Charges | | | | |
| Fees and charges for Council facilities managed under lease arrangements by persons other than Council are not listed in this document. The manager of the facility will set the applicable fees and charges, which may vary from time to time. | | | | |
| Community and Cultural Centres | | | | |
| Boonah Cultural Centre | | | | |
| Meeting Rooms | | | | |
| Teviot Room | | | | |
| Hourly Rate for Community Use | 36.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Heritage Room | | | | |
| Hourly Rate for Community Use | 36.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Foyer | | | | |
| Hourly Rate for Community Use | 17.50 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 36.00 | | Local Government Act 2009 s262(3) | * |
| Whole of Venue Over 12 hour period (Licensed) | | | | |
| Community Use | 430.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 1,188.00 | | Local Government Act 2009 s262(3) | * |
| Theatrical Modes | | | | |
| Fassifern Auditorium | | | | |
| Hourly Rate for Community Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 82.00 | | Local Government Act 2009 s262(3) | * |
| Kitchen Hire | | | | |
| Daily Rate for Community Use | 229.00 | | Local Government Act 2009 s262(3) | * |
| Daily Rate for Commercial Use | 338.00 | | Local Government Act 2009 s262(3) | * |
| Piano Tuning Request per event | By Quote | | Local Government Act 2009 s262(3) | * |
| Merchandising fee | 10% | | Local Government Act 2009 s262(3) | * |
| Credit Card Charges | 1% | | Local Government Act 2009 s262(3) | * |
| Venue Extras | | | | |
| Labour Front of House /Back Stage Min 4 hour Shift - By Quote | | | | |
| Av/Sound Technician Min 4 hour Call - By Quote | | | | |
| Consumables- Initial cost for theatre productions / large events | 71.00 | | Local Government Act 2009 s262(3) | * |
| Flat Fee | | | | |
| Table Cloth Hire - in house stock | | | | |
| Standard | 16.30 | | Local Government Act 2009 s262(3) | * |
| Large | 20.20 | | Local Government Act 2009 s262(3) | * |
| Lectern | | | | |
| Community Use | 8.80 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 17.50 | | Local Government Act 2009 s262(3) | * |
| Whiteboard | | | | |
| Community Use | 25.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 35.00 | | Local Government Act 2009 s262(3) | * |
| Data Projector And Screen | | | | |
| Community Use | 59.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 112.00 | | Local Government Act 2009 s262(3) | * |
| Extra Microphones | | | | |
| Community Use | 8.80 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 17.50 | | Local Government Act 2009 s262(3) | * |
| Portable PA | | | | |
| Community Use | 82.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 172.00 | | Local Government Act 2009 s262(3) | * |
| Catering | | | | |
| Kitchen | | | | |
| Hourly Rate for Community Use | 35.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 43.00 | | Local Government Act 2009 s262(3) | * |
| Provision Of Tea And Coffee (for one sitting) - per head | 4.00 | | Local Government Act 2009 s262(3) | * |
| Provision Of Tea And Coffee (for multiple sittings) - per head | 6.80 | | Local Government Act 2009 s262(3) | * |
| Optional Extras Hired At Clients Request | | | | |
| Chairs and other event equipment | By Quote | | Local Government Act 2009 s262(3) | * |
| Booking Fee | | | | |
| Per Ticket Sale | 3.00 | | Local Government Act 2009 s262(3) | * |
| Posting and Handling | 4.00 | | Local Government Act 2009 s262(3) | * |

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| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|--|---------------------------|----------------------|-----------------------------------|----------------------------|
| <u>Beaudesert Cultural Centre</u> | | | | |
| <u>Meeting Rooms</u> | | | | |
| Meeting 1, 2 Or Café Space | | | | |
| Hourly Rate for Community Use | 36.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Meeting Room 1 and 2 Booked Together | | | | |
| Hourly Rate for Community Use | 36.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| <u>Theatrical Modes</u> | | | | |
| Theatre Mode 1 Hall, Stage And Change Rooms | | | | |
| Hourly Rate for Community Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 82.00 | | Local Government Act 2009 s262(3) | * |
| Theatre Mode 1 + Kitchen | | | | |
| Hourly Rate for Community Use | 68.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 134.00 | | Local Government Act 2009 s262(3) | * |
| Theatre Mode 1 + Kitchen And Café | | | | |
| Hourly Rate for Community Use | 68.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 134.00 | | Local Government Act 2009 s262(3) | * |
| Theatre Mode 3 Hall Stage Change Rooms And Meeting 1 & 2 | | | | |
| Hourly Rate for Community Use | 68.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 134.00 | | Local Government Act 2009 s262(3) | * |
| Whole Of Venue Over 12 Hour Period (licensed) | | | | |
| Community Use | 430.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 1,188.00 | | Local Government Act 2009 s262(3) | * |
| Hall Only | | | | |
| Hourly Rate for Community Use | 51.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 82.00 | | Local Government Act 2009 s262(3) | * |
| Piano Tuning Request per event | By Quote | | Local Government Act 2009 s262(3) | * |
| Merchandising fee | 10% | | Local Government Act 2009 s262(3) | * |
| Credit Card Charges | 1% | | Local Government Act 2009 s262(3) | * |
| <u>Venue Extras</u> | | | | |
| Labour Front of House /Back Stage Min 4 hour Shift - By Quote | | | | |
| Av/Sound Technician Min 4 hour Call - By Quote | | | Local Government Act 2009 s262(3) | * |
| Consumables- Initial cost for theatre productions / large events | 71.00 | | Local Government Act 2009 s262(3) | * |
| <u>Flat Fee</u> | | | | |
| Table Cloth Hire - in house stock | | | | |
| Standard | 16.30 | | Local Government Act 2009 s262(3) | * |
| Large | 20.20 | | Local Government Act 2009 s262(3) | * |
| Lectern | | | | |
| Community Use | 8.80 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 17.50 | | Local Government Act 2009 s262(3) | * |
| Whiteboard | | | | |
| Community Use | 25.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 35.00 | | Local Government Act 2009 s262(3) | * |
| Data Projector And Screen | | | | |
| Community Use | 59.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 112.00 | | Local Government Act 2009 s262(3) | * |
| Extra Microphones | | | | |
| Community Use | 8.80 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 17.50 | | Local Government Act 2009 s262(3) | * |
| Portable PA | | | | |
| Community Use | 82.00 | | Local Government Act 2009 s262(3) | * |
| Commercial Use | 172.00 | | Local Government Act 2009 s262(3) | * |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|----------------------|-----------------------------------|----------------------------|
| <u>Catering</u> | | | | |
| Kitchen | | | | |
| Hourly Rate for Community Use | 35.00 | | Local Government Act 2009 s262(3) | * |
| Hourly Rate for Commercial Use | 43.00 | | Local Government Act 2009 s262(3) | * |
| Provision Of Tea And Coffee (for one sitting) - per head | 4.00 | | Local Government Act 2009 s262(3) | * |
| Provision Of Tea And Coffee (for multiple sittings) - per head | 6.80 | | Local Government Act 2009 s262(3) | * |
| <u>Optional Extras Hired At Clients Request</u> | | | | |
| Chairs and other event equipment | By Quote | | Local Government Act 2009 s262(3) | * |
| <u>Booking Fee</u> | | | | |
| Per Ticket Sale | 3.00 | | Local Government Act 2009 s262(3) | * |
| Posting and Handling | 4.00 | | Local Government Act 2009 s262(3) | * |
| <u>Vonda Youngman Community Centre</u> | | | | |
| <u>Individual Room Hire</u> | | | | |
| Auditorium - per hour | 36.00 | | Local Government Act 2009 s262(3) | * |
| Conference Room - per hour | 25.00 | | Local Government Act 2009 s262(3) | * |
| Conference Room - Small with Kitchenette - per hour | 15.50 | | Local Government Act 2009 s262(3) | * |
| Conference Room - Small with Projector, Screen and Sound - per hour | 15.50 | | Local Government Act 2009 s262(3) | * |
| Dance Room - per hour | 11.90 | | Local Government Act 2009 s262(3) | * |
| Kitchen - per hour | 25.00 | | Local Government Act 2009 s262(3) | * |
| <u>Room Combination</u> | | | | |
| Auditorium and Commercial Kitchen - per hour (Community) | 44.00 | | Local Government Act 2009 s262(3) | * |
| Auditorium and Commercial Kitchen - per hour (Commercial) | 61.00 | | Local Government Act 2009 s262(3) | * |
| Conference Room and Commercial Kitchen - per hour (Community) | 36.00 | | Local Government Act 2009 s262(3) | * |
| Conference Room and Commercial Kitchen - per hour (Commercial) | 50.00 | | Local Government Act 2009 s262(3) | * |
| Whole Facility - per day (Community) | 416.00 | | Local Government Act 2009 s262(3) | * |
| Whole Facility - per day (Commercial) | 1,149.00 | | Local Government Act 2009 s262(3) | * |
| <u>Optional Extras Hired at Clients Request</u> | | | | |
| Chairs and other event equipment | By Quote | | Local Government Act 2009 s262(3) | * |
| <u>Boonah Band Hall</u> | | | | |
| <u>General Hire</u> | | | | |
| - up to 4 hours | 48.00 | | Local Government Act 2009 s262(3) | * |
| - per day | 96.00 | | Local Government Act 2009 s262(3) | * |
| - Boonah Community Band - Weekly Practice | Nil | | | |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

| DETAILS OF FEE/CHARGE | 2024-2025 Fee (\$) | Section 97(2) | Details of Relevant Act | * G S T |
|---|---------------------------|----------------------|-----------------------------------|----------------------------|
| <u>Parks Bookings</u> | | | | |
| <u>Parks - Refundable Bonds - Park Booking and Access Process</u> | | | | |
| Category 1 Use - Likely minimal/low impact | \$200.00 to \$1,000.00 | | Local Government Act 2009 s262(3) | |
| Category 2 Use - Likely medium impact | \$1001.00 to \$3,000.00 | | Local Government Act 2009 s262(3) | |
| Category 3 Use - Likely high impact | \$3,001.00 to \$10,000.00 | | Local Government Act 2009 s262(3) | |
| <u>Parks - Refundable Key Deposits</u> | | | | |
| Jubilee Park Bandstand / Rotunda Key Deposit - refundable (for electricity) | 102.00 | | Local Government Act 2009 s262(3) | |
| Park Access Key Deposit - refundable | 27.00 | | Local Government Act 2009 s262(3) | |
| <u>Other Facilities</u> | | | | |
| <u>Lake Moogerah Caravan Park</u> | | | | |
| <u>Non Powered - per site per night (maximum 28 day stay)</u> | | | | |
| - 2 persons | 41.00 | | Local Government Act 2009 s262(3) | * |
| - extra adult (18 and over) | 21.00 | | Local Government Act 2009 s262(3) | * |
| - extra child - (4 years old - 17 year old) | 11.00 | | Local Government Act 2009 s262(3) | * |
| - extra child (less than 4 years old) | Nil | | Local Government Act 2009 s262(3) | * |
| - single rate (1 person on site) | 31.00 | | Local Government Act 2009 s262(3) | * |
| - weekly (daily charge x 6) | 248.00 | | Local Government Act 2009 s262(3) | * |
| <u>Powered - per site per night (maximum 28 day stay)</u> | | | | |
| - 2 persons | 51.00 | | Local Government Act 2009 s262(3) | * |
| - extra adult (18 and over) | 21.00 | | Local Government Act 2009 s262(3) | * |
| - extra child - (4 years old - 17 years old) | 11.00 | | Local Government Act 2009 s262(3) | * |
| - extra child (less than 4 years old) | Nil | | Local Government Act 2009 s262(3) | * |
| - single rate (1 person on site) | 38.00 | | Local Government Act 2009 s262(3) | * |
| - weekly (daily charge x 6) | 304.00 | | Local Government Act 2009 s262(3) | * |
| <u>Permanently Domiciled Caravans</u> | | | | |
| Casually Occupied sites (maximum 4 weeks continuous occupation) | | | | |
| - occupation for up to 6 persons at any one time (per quarter) | 951.00 | | Local Government Act 2009 s262(3) | * |
| - extra for vans with air conditioning (per quarter) | 72.00 | | Local Government Act 2009 s262(3) | * |
| - extra person > 6 (adults and children per night) | 11.00 | | Local Government Act 2009 s262(3) | * |
| <u>Occupation Exceeding 28 days (payable in addition to quarterly fee)</u> | | | | |
| - up to 2 persons (per night) | 40.00 | | Local Government Act 2009 s262(3) | * |
| - extra person (adults and children) (per night) | 11.00 | | Local Government Act 2009 s262(3) | * |
| <u>Park Access</u> | | | | |
| Late exit (day visitor vehicle access) fee may be applied | 40.00 | | Local Government Act 2009 s262(3) | * |
| Discount is available for Group Bookings (registered clubs and associations only) up to 10% | | | | |
| Minimum nights stay may apply during peak periods | | | | |
| <u>Waterfall Creek Reserve Camping</u> | | | | |
| - Camping per site per night (up to 2 people) | 21.00 | | Local Government Act 2009 s262(3) | * |
| - extra adults or children (4 years old and over)) | 11.00 | | Local Government Act 2009 s262(3) | * |
| - extra child (under 4 years old) | Nil | | Local Government Act 2009 s262(3) | * |
| - Education providers (per site per night for students and adults on approved educational excursions - maximum 12 persons per site) | 28.00 | | Local Government Act 2009 s262(3) | * |

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

Appendix One

FEE CONCESSIONS

A bona fide charitable or community organisation as described below may seek a 100 percent reduction in:

- Development application fees;
- Building application document lodgement;
- Plumbing application and inspection fees;
- Licence application and renewal fees.

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the *Associations Incorporation Act 1981* which is not a club licensed under the *Liquor Act 1992*; or
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million; or
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.

The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.

SCENIC RIM REGIONAL COUNCIL

LONG TERM FINANCIAL STATEMENTS



**Scenic Rim Regional Council
Long Term Financial Forecast**

| STATEMENT OF COMPREHENSIVE INCOME | Revised Budget | Budget | Projected Years | | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2023-2024 \$'000 | 2024-2025 \$'000 | 2025-2026 \$'000 | 2026-2027 \$'000 | 2027-2028 \$'000 | 2028-2029 \$'000 | 2029-2030 \$'000 | 2030-2031 \$'000 | 2031-2032 \$'000 | 2032-2033 \$'000 | 2033-2034 \$'000 |
| Income | | | | | | | | | | | |
| Revenue | | | | | | | | | | | |
| Recurrent Revenue | | | | | | | | | | | |
| Gross Rates and Utility Charges | 69,705 | 73,706 | 77,234 | 80,837 | 84,632 | 88,563 | 92,675 | 96,975 | 100,490 | 104,132 | 107,906 |
| Discounts and Pensioner Remissions | -2,024 | -2,117 | -2,207 | -2,300 | -2,398 | -2,500 | -2,606 | -2,716 | -2,815 | -2,917 | -3,022 |
| Fees & Charges | 7,910 | 8,116 | 8,460 | 8,819 | 9,193 | 9,582 | 9,989 | 10,412 | 10,790 | 11,181 | 11,586 |
| Interest Received | 3,849 | 3,853 | 3,350 | 3,374 | 3,399 | 3,425 | 3,451 | 3,479 | 3,504 | 3,529 | 3,556 |
| Sales of Contract and Recoverable Works | 6,041 | 6,079 | 6,278 | 6,483 | 6,695 | 6,913 | 7,139 | 7,373 | 7,591 | 7,816 | 8,047 |
| Share of Profit from Associate | 2,510 | 2,721 | 2,845 | 3,052 | 3,052 | 3,052 | 3,052 | 3,052 | 3,052 | 3,052 | 3,052 |
| Other Revenue | 4,998 | 5,157 | 5,654 | 5,922 | 6,108 | 6,302 | 6,504 | 6,714 | 6,899 | 7,090 | 7,288 |
| Operating Grants, Subsidies, Contributions and Donations | 14,218 | 6,328 | 6,454 | 6,583 | 6,715 | 6,849 | 6,986 | 7,126 | 7,269 | 7,414 | 7,562 |
| Total Recurrent Revenue | 107,206 | 103,843 | 108,068 | 112,769 | 117,395 | 122,187 | 127,191 | 132,415 | 136,779 | 141,297 | 145,975 |
| Capital Revenue | | | | | | | | | | | |
| Capital Grants, Subsidies, Contributions and Donations | 88,105 | 7,044 | 3,333 | 6,795 | 4,361 | 6,739 | 9,942 | 7,145 | 8,143 | 10,761 | 9,135 |
| Contributions from Developers | 8,100 | 2,535 | 2,586 | 2,637 | 2,690 | 2,744 | 2,799 | 2,855 | 2,912 | 2,970 | 3,030 |
| Total Capital Revenue | 96,205 | 9,579 | 5,919 | 9,432 | 7,051 | 9,483 | 12,741 | 10,000 | 11,055 | 13,731 | 12,165 |
| Total Revenue | 203,411 | 113,422 | 113,987 | 122,201 | 124,446 | 131,670 | 139,932 | 142,415 | 147,834 | 155,028 | 158,140 |
| Total Income | 203,411 | 113,422 | 113,987 | 122,201 | 124,446 | 131,670 | 139,932 | 142,415 | 147,834 | 155,028 | 158,140 |
| Expenses | | | | | | | | | | | |
| Recurrent Expenses | | | | | | | | | | | |
| Employee Expenses | 44,565 | 48,110 | 49,863 | 51,623 | 53,445 | 55,332 | 57,285 | 59,307 | 61,038 | 62,819 | 64,652 |
| Employee Expenses Allocated to Capital | -5,946 | -7,267 | -7,523 | -7,789 | -8,064 | -8,349 | -8,643 | -8,948 | -9,210 | -9,478 | -9,755 |
| Net Operating Employee Expenses | 38,619 | 40,843 | 42,339 | 43,834 | 45,381 | 46,983 | 48,642 | 50,359 | 51,828 | 53,341 | 54,897 |
| Materials & Services | 48,455 | 40,054 | 40,824 | 42,563 | 44,399 | 46,278 | 48,235 | 50,275 | 51,742 | 53,252 | 54,806 |
| Finance Costs | 1,356 | 1,230 | 1,130 | 1,076 | 1,019 | 966 | 917 | 867 | 816 | 764 | 713 |
| Depreciation Expense | 20,161 | 21,305 | 21,838 | 22,384 | 22,943 | 23,517 | 24,105 | 24,707 | 25,325 | 25,958 | 26,607 |
| Total Recurrent Expenses | 108,591 | 103,432 | 106,131 | 109,856 | 113,743 | 117,743 | 121,899 | 126,208 | 129,711 | 133,314 | 137,022 |
| Total Expenses | 108,591 | 103,432 | 106,131 | 109,856 | 113,743 | 117,743 | 121,899 | 126,208 | 129,711 | 133,314 | 137,022 |
| Net Result | 94,820 | 9,990 | 7,855 | 12,345 | 10,703 | 13,927 | 18,033 | 16,207 | 18,123 | 21,714 | 21,117 |
| Operating Revenue (Recurrent Revenue) | 107,206 | 103,843 | 108,068 | 112,769 | 117,395 | 122,187 | 127,191 | 132,415 | 136,779 | 141,297 | 145,975 |
| Operating Expenses (Recurrent Expenses) | 108,591 | 103,432 | 106,131 | 109,856 | 113,743 | 117,743 | 121,899 | 126,208 | 129,711 | 133,314 | 137,022 |
| Operating Result (Recurrent Result) | -1,385 | 411 | 1,936 | 2,913 | 3,652 | 4,444 | 5,292 | 6,207 | 7,068 | 7,983 | 8,952 |

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF FINANCIAL POSITION

| | Revised Budget | Budget | Projected Years | | | | | | | | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2023-2024 \$'000 | 2024-2025 \$'000 | 2025-2026 \$'000 | 2026-2027 \$'000 | 2027-2028 \$'000 | 2028-2029 \$'000 | 2029-2030 \$'000 | 2030-2031 \$'000 | 2031-2032 \$'000 | 2032-2033 \$'000 | 2033-2034 \$'000 |
| ASSETS | | | | | | | | | | | |
| Current Assets | | | | | | | | | | | |
| Cash & Cash Equivalents | 32,324 | 28,908 | 30,428 | 27,400 | 25,511 | 27,434 | 28,436 | 30,147 | 29,803 | 29,819 | 32,227 |
| Trade & Other Receivables | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 |
| Inventories | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Other Assets | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Total Current Assets | 42,324 | 38,908 | 40,428 | 37,400 | 35,511 | 37,434 | 38,436 | 40,147 | 39,803 | 39,819 | 42,227 |
| Non-Current Assets | | | | | | | | | | | |
| Trade & Other Receivables | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 | 14,676 |
| Property, Plant & Equipment | 1,179,462 | 1,209,116 | 1,233,795 | 1,267,940 | 1,301,295 | 1,334,933 | 1,374,217 | 1,411,698 | 1,453,844 | 1,500,006 | 1,544,471 |
| Investment in Associate | 40,055 | 41,734 | 43,537 | 45,547 | 47,557 | 49,567 | 51,577 | 53,587 | 55,597 | 57,607 | 59,617 |
| Total Non-Current Assets | 1,234,193 | 1,265,526 | 1,292,008 | 1,328,163 | 1,363,528 | 1,399,176 | 1,440,470 | 1,479,961 | 1,524,117 | 1,572,289 | 1,618,764 |
| TOTAL ASSETS | 1,276,517 | 1,304,434 | 1,332,436 | 1,365,563 | 1,399,039 | 1,436,610 | 1,478,906 | 1,520,108 | 1,563,920 | 1,612,108 | 1,660,991 |
| LIABILITIES | | | | | | | | | | | |
| Current Liabilities | | | | | | | | | | | |
| Trade & Other Payables | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Borrowings | 3,976 | 2,465 | 2,524 | 2,585 | 2,381 | 2,435 | 2,489 | 2,545 | 2,603 | 2,235 | 2,289 |
| Provisions | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 | 10,400 |
| Other liabilities | 1,683 | 1,570 | 1,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Current Liabilities | 23,059 | 21,435 | 21,295 | 19,985 | 19,781 | 19,835 | 19,889 | 19,945 | 20,003 | 19,635 | 19,689 |
| Non-Current Liabilities | | | | | | | | | | | |
| Borrowings | 39,320 | 36,847 | 34,323 | 31,739 | 29,357 | 26,921 | 24,432 | 21,887 | 19,283 | 17,049 | 14,761 |
| Provisions | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 | 4,219 |
| Other liabilities | 2,878 | 1,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Non-Current Liabilities | 46,417 | 42,437 | 38,542 | 35,958 | 33,576 | 31,140 | 28,651 | 26,106 | 23,502 | 21,268 | 18,980 |
| TOTAL LIABILITIES | 69,476 | 63,872 | 59,837 | 55,943 | 53,357 | 50,975 | 48,540 | 46,051 | 43,505 | 40,903 | 38,669 |
| Net Assets | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 | 1,345,682 | 1,385,635 | 1,430,366 | 1,474,057 | 1,520,415 | 1,571,205 | 1,622,322 |
| EQUITY | | | | | | | | | | | |
| Asset Revaluation Surplus | 377,799 | 401,330 | 425,512 | 450,188 | 475,547 | 501,573 | 528,271 | 555,755 | 583,990 | 613,066 | 643,066 |
| Accumulated Surplus | 829,242 | 839,232 | 847,087 | 859,432 | 870,135 | 884,062 | 902,095 | 918,302 | 936,425 | 958,139 | 979,256 |
| Total Equity | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 | 1,345,682 | 1,385,635 | 1,430,366 | 1,474,057 | 1,520,415 | 1,571,205 | 1,622,322 |

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF CASH FLOWS

| | Revised Budget | Budget | Projected Years | | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2023-2024 \$'000 | 2024-2025 \$'000 | 2025-2026 \$'000 | 2026-2027 \$'000 | 2027-2028 \$'000 | 2028-2029 \$'000 | 2029-2030 \$'000 | 2030-2031 \$'000 | 2031-2032 \$'000 | 2032-2033 \$'000 | 2033-2034 \$'000 |
| Cash Flows from Operating Activities | | | | | | | | | | | |
| Receipts from Customers | 101,666 | 89,257 | 93,848 | 98,389 | 104,229 | 108,861 | 113,701 | 118,758 | 122,955 | 127,302 | 131,805 |
| Payments to Suppliers and Employees | -100,065 | -81,116 | -83,387 | -86,625 | -90,014 | -93,499 | -97,120 | -100,881 | -103,823 | -106,850 | -109,965 |
| | 1,601 | 8,141 | 10,461 | 11,764 | 14,215 | 15,362 | 16,581 | 17,877 | 19,132 | 20,452 | 21,840 |
| Receipts: | | | | | | | | | | | |
| Interest Received | 3,849 | 3,853 | 3,350 | 3,374 | 3,399 | 3,425 | 3,451 | 3,479 | 3,504 | 3,529 | 3,556 |
| Operating Grants, Subsidies, Contributions and Donations | 14,218 | 6,328 | 6,454 | 6,583 | 6,715 | 6,849 | 6,986 | 7,126 | 7,269 | 7,414 | 7,562 |
| Payments: | | | | | | | | | | | |
| Interest Expense | -1,136 | -1,010 | -906 | -847 | -786 | -728 | -674 | -620 | -564 | -506 | -450 |
| Net Cash Inflow / (Outflow) from Operating Activities | 18,532 | 17,312 | 19,359 | 20,874 | 23,543 | 24,908 | 26,344 | 27,862 | 29,341 | 30,889 | 32,508 |
| Cash Flows from Investing Activities | | | | | | | | | | | |
| Receipts: | | | | | | | | | | | |
| Proceeds from Sale of Property, Plant & Equipment | 11,284 | 7,641 | 3,462 | 3,508 | 3,600 | 3,675 | 3,675 | 3,787 | 1,954 | 1,892 | 1,923 |
| Dividend Received from Associate | 1,250 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 | 1,042 |
| Capital Grants, Subsidies, Contributions and Donations | 96,205 | 9,579 | 5,919 | 9,432 | 7,051 | 9,483 | 12,741 | 10,000 | 11,055 | 13,731 | 12,165 |
| Payments: | | | | | | | | | | | |
| Payments for Property, Plant & Equipment | -145,206 | -35,010 | -25,797 | -35,360 | -34,540 | -34,804 | -40,365 | -38,491 | -41,191 | -44,935 | -42,995 |
| Net Cash Inflow / (Outflow) from Investing Activities | -36,467 | -16,748 | -15,374 | -21,378 | -22,847 | -20,604 | -22,907 | -23,662 | -27,140 | -28,270 | -27,865 |
| Cash Flows from Financing Activities | | | | | | | | | | | |
| Receipts: | | | | | | | | | | | |
| Proceeds from Borrowings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Payments: | | | | | | | | | | | |
| Repayment of Borrowings | -4,151 | -3,980 | -2,465 | -2,524 | -2,585 | -2,381 | -2,435 | -2,489 | -2,545 | -2,603 | -2,235 |
| Net Cash Flow inflow / (Outflow) from Financing Activities | -4,151 | -3,980 | -2,465 | -2,524 | -2,585 | -2,381 | -2,435 | -2,489 | -2,545 | -2,603 | -2,235 |
| Net Increase/(Decrease) in Cash | -22,086 | -3,416 | 1,520 | -3,028 | -1,889 | 1,923 | 1,002 | 1,711 | -344 | 16 | 2,408 |
| plus: Cash & Cash Equivalents - beginning of year | 54,410 | 32,324 | 28,908 | 30,428 | 27,400 | 25,511 | 27,434 | 28,436 | 30,147 | 29,803 | 29,819 |
| Cash & Cash Equivalents - end of the year | 32,324 | 28,908 | 30,428 | 27,400 | 25,511 | 27,434 | 28,436 | 30,147 | 29,803 | 29,819 | 32,227 |

**Scenic Rim Regional Council
Long Term Financial Forecast**

| STATEMENT OF CHANGES IN EQUITY | Revised Budget | Budget | Projected Years | | | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2023-2024 \$'000 | 2024-2025 \$'000 | 2025-2026 \$'000 | 2026-2027 \$'000 | 2027-2028 \$'000 | 2028-2029 \$'000 | 2029-2030 \$'000 | 2030-2031 \$'000 | 2031-2032 \$'000 | 2032-2033 \$'000 | 2033-2034 \$'000 |
| Accumulated Surplus | | | | | | | | | | | |
| Opening Balance | 734,422 | 829,242 | 839,232 | 847,087 | 859,432 | 870,135 | 884,062 | 902,095 | 918,302 | 936,425 | 958,139 |
| Net Operating Result for the Year | 94,820 | 9,990 | 7,855 | 12,345 | 10,703 | 13,927 | 18,033 | 16,207 | 18,123 | 21,714 | 21,117 |
| Closing Balance | 829,242 | 839,232 | 847,087 | 859,432 | 870,135 | 884,062 | 902,095 | 918,302 | 936,425 | 958,139 | 979,256 |
| Asset Revaluation Surplus | | | | | | | | | | | |
| Opening Balance | 356,961 | 377,799 | 401,330 | 425,512 | 450,188 | 475,547 | 501,572 | 528,271 | 555,756 | 583,989 | 613,066 |
| Asset Revaluation Adjustments | 20,838 | 23,530 | 24,182 | 24,676 | 25,359 | 26,026 | 26,699 | 27,484 | 28,234 | 29,077 | 30,000 |
| Closing Balance | 377,799 | 401,330 | 425,512 | 450,188 | 475,547 | 501,573 | 528,271 | 555,755 | 583,990 | 613,066 | 643,066 |
| Total Equity | | | | | | | | | | | |
| Opening Balance | 1,091,383 | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 | 1,345,682 | 1,385,634 | 1,430,366 | 1,474,058 | 1,520,414 | 1,571,205 |
| Net Operating Result for the Year | 94,820 | 9,990 | 7,855 | 12,345 | 10,703 | 13,927 | 18,033 | 16,207 | 18,123 | 21,714 | 21,117 |
| Asset Revaluation Adjustments | 20,838 | 23,530 | 24,182 | 24,676 | 25,359 | 26,026 | 26,699 | 27,484 | 28,234 | 29,077 | 30,000 |
| Closing Balance | 1,207,041 | 1,240,562 | 1,272,599 | 1,309,620 | 1,345,682 | 1,385,635 | 1,430,366 | 1,474,057 | 1,520,415 | 1,571,205 | 1,622,322 |

**Scenic Rim Regional Council
Long Term Financial Forecast**

| RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY | Revised | Budget | Projected Years | | | | | | | | |
|---|---------------------|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Budget 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | 2032-2033 | 2033-2034 |
| Measures per Financial Management (Sustainability) Guideline 2023 | | | | | | | | | | | |
| Contextual Ratios (Unaudited) | | | | | | | | | | | |
| Council Controlled Revenue Ratio (Contextual only; no target) <i>((Net rates, levies and charges + fees and charges) / total operating revenue)</i> | 70.5% | 76.8% | 77.3% | 77.5% | 77.9% | 78.3% | 78.7% | 79.0% | 79.3% | 79.5% | 79.8% |
| Population Growth Ratio (Contextual only; no target) <i>(Prior year estimated population / previous year estimated population)</i> | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% |
| Audited Ratios | | | | | | | | | | | |
| Operating Surplus Ratio (Target > 0%) <i>(Operating result / total operating revenue)</i> | -1.3% | 0.4% | 1.8% | 2.6% | 3.1% | 3.6% | 4.2% | 4.7% | 5.2% | 5.6% | 6.1% |
| Operating Cash Ratio (Target > 0%) <i>((Operating result + depreciation and amortisation + finance costs - profit from equity accounted investment) / total operating revenue)</i> | 16.4% | 19.5% | 20.4% | 20.7% | 20.9% | 21.2% | 21.4% | 21.7% | 22.0% | 22.4% | 22.8% |
| Unrestricted Cash Expense Cover Ratio (Target > 3 months) <i>((Total cash and cash equivalents + current investments + available on-going QTC working capital facility - externally restricted cash) / (total operating expenditure - depreciation and amortisation - finance costs))*12</i> | 5.2 | 5.3 | 5.4 | 5.2 | 4.7 | 4.8 | 4.8 | 4.8 | 4.6 | 4.5 | 4.6 |
| Asset Sustainability Ratio (Target > 80%) <i>(Capital expenditure on replacement of infrastructure assets (renewals) / Depreciation expenditure on infrastructure assets)</i> | 456.4% | 79.1% | 68.3% | 90.3% | 67.2% | 56.5% | 88.5% | 70.8% | 73.6% | 89.8% | 74.8% |
| Asset Consumption Ratio (Target > 60%) <i>(Written down replacement cost of depreciable assets / Current replacement cost of depreciable infrastructure assets)</i> | 74.0% | 71.3% | 70.7% | 70.3% | 69.9% | 69.5% | 69.2% | 68.9% | 68.6% | 68.4% | 68.2% |
| Leverage Ratio (Target 0 - 3 Times) <i>(Book value of debt / (total operating revenue - total operating expenditure + depreciation and amortisation))</i> | 2.3 | 1.8 | 1.5 | 1.4 | 1.2 | 1.0 | 0.9 | 0.8 | 0.7 | 0.6 | 0.5 |
| Additional measures per SRRC Financial Sustainability Strategy | | | | | | | | | | | |
| Cash Holdings Ratio (Target > 3) <i>(Cash / ((operating expenditure less depreciation expense)/12 months))</i> | 4.4 | 4.2 | 4.3 | 3.8 | 3.4 | 3.5 | 3.5 | 3.6 | 3.4 | 3.3 | 3.5 |
| Current Ratio (Target > 1.1) <i>(Current assets / current liabilities)</i> | 1.8 | 1.8 | 1.9 | 1.9 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.0 | 2.1 |
| Debt Service Cover Ratio (Target > 5) <i>((Operating result + interest expense + depreciation expense - profit from associate + dividend from associate) / (Interest expense + previous year current loans outstanding))</i> | 3.6 | 4.2 | 6.8 | 7.2 | 7.5 | 8.6 | 9.0 | 9.5 | 10.0 | 10.4 | 12.7 |

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